SCHEDULE OF TUITION AND MANDATORY FEES Fiscal 2012

	FY 2011	FY 2012	Approved Change <u>Amount</u> %	
SALISBURY UNIVERSITY				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Undergraduate Tuition	4,960	5,260	300	6.0%
Out-of-State Undergraduate Tuition	13,456	13,606	150	1.1%
Technology Fee	170	186	16	9.4%
Auxiliary Fees:				
Athletic	548	628	80	14.6%
Student Recreation Fee	56	56	0	0.0%
Facilities Use	824	840	16	1.9%
Student Union Operation	240	250	10	4.2%
Student Activity Fee	<u>110</u>	<u>112</u>	2	1.8%
Total Fees:	1,948	2,072	124	6.4%
Total In-State Cost	6,908	7,332	424	6.1%
Total Out-of-State Cost	15,404	15,678	274	1.8%
PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	206	218	12	5.8%
Out-of-State Tuition	559	565	6	1.1%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Athletic	18	20	2	11.1%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	27	28	1	3.7%
Student Union Operation	8	8	0	0.0%
Student Activity Fee	4	4	0	0.0%
PART-TIME GRADUATE PER CREDIT HOUR				
In-State Tuition	290	306	16	5.5%
Out-of-State Tuition	587	595	8	1.4%
Technology Fee	6	6	0	0.0%
Auxiliary Fees:				
Athletic	18	20	2	11.1%
Student Recreation Fee	2	2	0	0.0%
Facilities Use	27	28	1	3.7%
Student Union Operation	8	8	0	0.0%
Student Activity Fee*	n/a	4	n/a	n/a

^{*}FY 2012 will be the first year graduate students will be charged the student activity fee