SCHEDULE OF TUITION AND MANDATORY FEES Fiscal 2022

		Approved Change		
	FY 2021	<u>FY 2022</u>	Amount	<u>%</u>
SALISBURY UNIVERSITY				
FULL-TIME UNDERGRADUATE STUDENT				
In-State Undergraduate Tuition	7,264	7,408	144	2.0%
Out-of-State Undergraduate Tuition	17,330	17,678	348	2.0%
Out-of-State Regional Tuition On-Site Hagerstown	11,330	11,678	348	3.1%
Technology Fee - flat rate ¹	258	358	100	38.8%
Auxiliary Fees - flat rate (unless noted):				
Athletic ²	810	680	-130	-16.0%
Student Recreation Fee ²	72	0	-72	-100.0%
Facilities Fee ¹	1,160	1,060	-100	-8.6%
Student Union Operation ²	326	0	-326	-100.0%
Student Life Fee ²	N/A	528	528	100.0%
Student Activity Fee	130	130	0	0.0%
Sustainability Fee	<u>24</u>	<u>24</u>	<u>0</u>	0.0%
Total Fees:	2,780	2,780	0	0.0%
Total In-State Cost	10,044	10,188	144	1.4%
Total Out-of-State Cost	20,110	20,458	348	1.7%
Total Out-of-State Regional Cost On-Site Hagerstown	14,110	14,458	348	2.5%

¹ Re-allocated \$100 between Facilities Fee and Technology Fee based on revenue and expense analysis for those fee types.

² Created new Student Life Fee which encompasses the following: Student Union Operation, Student Recreation Fee and Intramural

Fee (was previously included as part of the Athletic Fee).

PART-TIME UNDERGRADUATE PER CREDIT HOUR				
In-State Tuition	297	303	6	2.0%
Out-of-State Tuition	716	730	14	2.0%
Out-of-State Regional Tuition On-Site Hagerstown	466	480	14	3.0%
Technology Fee - per credit hour ¹	11	15	4	36.4%
Auxiliary Fees - per credit hour (unless noted):				
Athletic ²	30	25	-5	-16.7%
Student Recreation Fee ²	4	0	-4	-100.0%
Facilities Fee ¹	43	39	-4	-9.3%
Student Union Operation ²	13	0	-13	-100.0%
Student Life Fee ²	N/A	22	22	100.0%
Student Activity Fee	6	6	0	0.0%
Sustainability Fee	1	1	0	0.0%

¹ Re-allocated \$4 between Facilities Fee and Technology Fee based on revenue and expense analysis for those fee types.

² Created new Student Life Fee which encompasses the following: Student Union Operation, Student Recreation Fee and Intramural

Fee (was previously included as part of the Athletic Fee).

PART-TIME GRADUATE (excluding Nursing, EdD & GIS) PER CREDIT HOUR				
In-State Tuition	412	420	8	1.9%
Out-of-State Tuition	746	760	14	1.9%
Out-of-State Regional Tuition On-Site Hagerstown	496	505	9	1.8%
Technology Fee - per credit hour ¹	11	15	4	36.4%
Auxiliary Fees - per credit hour (unless noted):				
Athletic ²	27	23	-4	-14.8%
Student Recreation Fee ²	3	0	-3	-100.0%
Facilities Fee ¹	44	40	-4	-9.1%
Student Union Operation ²	12	0	-12	-100.0%
Student Life Fee ²	N/A	19	19	100.0%
Student Activity Fee	10	10	0	0.0%
Sustainability Fee	1	1	0	0.0%

¹ Re-allocated \$4 between Facilities Fee and Technology Fee based on revenue and expense analysis for those fee types.

² Created new Student Life Fee which encompasses the following: Student Union Operation, Student Recreation Fee and Intramural

Fee (was previously included as part of the Athletic Fee).

SCHEDULE OF TUITION AND MANDATORY FEES Fiscal 2022

		Approved Change			
	FY 2021	<u>FY 2022</u>	<u>Amount</u>	<u>%</u>	
DNP AND GRADUATE NURSING PER CREDIT HOUR					
In-State Tuition	655	665	10	1.5%	
Out-of-State Tuition	825	840	15	1.8%	
Technology Fee - per credit hour ¹	11	15	4	36.4%	
Auxiliary Fees - per credit hour (unless noted):					
Athletic ²	27	23	-4	-14.8%	
Student Recreation Fee ²	3	0	-3	-100.0%	
Facilities Fee ¹	44	40	-4	-9.1%	
Student Union Operation ²	12	0	-12	-100.0%	
Student Life Fee ²	N/A	19	19	100.0%	
Student Activity Fee	10	10	0	0.0%	
Sustainability Fee	1	1	0	0.0%	

¹ Re-allocated \$4 between Facilities Fee and Technology Fee based on revenue and expense analysis for those fee types.

² Created new Student Life Fee which encompasses the following: Student Union Operation, Student Recreation Fee and Intramural

Fee (was previously included as part of the Athletic Fee).

ATHLETIC TRAINING GRADUATE PER CREDIT HOUR

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In-State Tuition	615	625	10	1.6%
Out-of-State Tuition	765	780	15	2.0%
Technology Fee - per credit hour ¹	11	15	4	36.4%
Auxiliary Fees - per credit hour (unless noted):				
Athletic ²	27	23	-4	-14.8%
Student Recreation Fee ²	3	0	-3	-100.0%
Facilities Fee ¹	44	40	-4	-9.1%
Student Union Operation ²	12	0	-12	-100.0%
Student Life Fee ²	N/A	19	19	100.0%
Student Activity Fee	10	10	0	0.0%
Sustainability Fee	1	1	0	0.0%

¹ Re-allocated \$4 between Facilities Fee and Technology Fee based on revenue and expense analysis for those fee types.

² Created new Student Life Fee which encompasses the following: Student Union Operation, Student Recreation Fee and Intramural

Fee (was previously included as part of the Athletic Fee).

EdD PER CREDIT HOUR				
In-State Tuition	550	560	10	1.8%
Out-of-State Tuition	960	975	15	1.6%
Technology Fee - per credit hour ¹	11	15	4	36.4%
Auxiliary Fees - per credit hour (unless noted):				
Athletic ²	27	23	-4	-14.8%
Student Recreation Fee ²	3	0	-3	-100.0%
Facilities Fee ¹	44	40	-4	-9.1%
Student Union Operation ²	12	0	-12	-100.0%
Student Life Fee ²	N/A	19	19	100.0%
Student Activity Fee	10	10	0	0.0%
Sustainability Fee	1	1	0	0.0%

¹ Re-allocated \$4 between Facilities Fee and Technology Fee based on revenue and expense analysis for those fee types.

² Created new Student Life Fee which encompasses the following: Student Union Operation, Student Recreation Fee and Intramural Fee (was previously included as part of the Athletic Fee).

ON-LINE GRADUATE PROGRAMS PER CREDIT HOUR

GIS	665	675	10	1.5%
MBA	765	775	10	1.3%
MSW	765	775	10	1.3%