



UNIVERSITY SYSTEM
of MARYLAND

Board of Regents
Committee on Intercollegiate Athletics and Student-Athlete Health and Welfare

June 12, 2023

Zoom Details to be Provided to Committee

Public Listen-Only Access: 301-715-8592; Conference ID: 943 8534 5994;
Password: 105518

Call to Order

Chairman Gonella

1. [Managing APR Issues in a Changing Environment - A Presentation by Dr. Sue Sherburne and Mr. Brady Rourke, University of Maryland, College Park \(Information\)](#)
2. [Amendments to BOR V-2.10 University System of Maryland Policy on Intercollegiate Athletics \(Action\)](#)
3. [Mid-year Athletic Director Updates – Rotating – UMES, BSU \(Information\)](#)

Tara Owens, University of Maryland Eastern Shore
Clyde Doughty, Bowie State University
4. [Title IX Intercollegiate Athletics Status \(Information\)](#)
5. [Summary of Student-Athlete Admission, Graduation, and Academic Progress \(Information\)](#)



BOARD OF REGENTS

SUMMARY OF ITEM FOR ACTION,
INFORMATION OR DISCUSSION

TOPIC: *Managing APR Issues in a Changing Environment* – A Presentation by Dr. Sue Sherburne and Mr. Brady Rourke, University of Maryland, College Park (Information)

COMMITTEE: Committee on Intercollegiate Athletics and Student-Athlete Health and Welfare

DATE OF COMMITTEE MEETING: June 12, 2023

SUMMARY: Dr. Sue Sherburne was named Senior Woman Administrator in October 2018. In her role, she provides leadership in the areas of student-athlete and staff development, manages Title IX, diversity, and inclusion initiatives, serves as primary liaison to the University’s Office of Civil Rights and Sexual Misconduct, and is responsible for annually reviewing the Equity in Athletics Disclosure Act Report and the Gender Equity Plan. She also serves as the Senior Associate Athletic Director for Academics and Student Development and as the athletics department representative on the University’s Sexual Assault Prevention Committee, Hazing Prevention Steering Committee, and Alcohol Coalition.

Brady Rourke joined the Maryland Athletics Department as Associate Athletic Director for Academic Services and Director of the Gossett Student Athlete Center for Academic and Personal Excellence in September 2019. In his role, he leads student-athlete academic services for 550 student-athletes representing 20 athletic teams. In addition, he is also a member of the Office of Undergraduate Studies Administrative Council.

ALTERNATIVE(S): This item is presented for information purposes.

FISCAL IMPACT: This item is presented for information purposes.

CHANCELLOR’S RECOMMENDATION: This item is presented for information purposes.

COMMITTEE RECOMMENDATION:	DATE: JUNE 12, 2023
BOARD ACTION:	DATE:

SUBMITTED BY: Ellen Herbst (301) 445-1923



BOARD OF REGENTS

SUMMARY OF ITEM FOR ACTION,
INFORMATION OR DISCUSSION

TOPIC: Amendments to BOR V-2.10 University System of Maryland Policy on Intercollegiate Athletics (Action)

COMMITTEE: Committee on Intercollegiate Athletics and Student-Athlete Health and Welfare

DATE OF COMMITTEE MEETING: June 12, 2023

SUMMARY: Proposed amendments to the USM Policy on Intercollegiate Athletics are presented for review and approval. The policy will continue to require that institutions operate intercollegiate athletics programs in a fiscally responsible manner. The policy's goal is for these programs to be operated on a self-supporting basis as set forth in guidelines provided by the Chancellor; however, the policy amendments will provide institutions with flexibility to achieve this goal over time, if necessary.

The policy permits institutions to use revenues or resources other than those generated by the intercollegiate athletics program to support the program, if certain procedures are followed: (1) for use of other revenues of up to \$1 million in a year, the president's approval must be documented and the Chancellor notified; (2) for amounts of \$1 million up to \$5 million in one year, the Chancellor's review and approval is required; and (3) for amount of \$5 million or more in one year, the Chancellor will notify the Chair of the Board of Regents, who may require the institution president to seek approval of the Board of Regents. Institutions that cannot cover their expenses through program revenues and other approved sources of revenue shall develop, adopt and report to the Chancellor's Office an operating plan to improve intercollegiate athletics program financial results. Finally, the policy amendments also provide that institutions may choose not to require intercollegiate athletics programs to make up internal accounting budget shortfalls. In such cases, the president must notify the Chancellor and, if the amount exceeds \$5 million in one year, the Chancellor will notify the Board of Regents Chair, who may require the president to seek approval by the Board for such action.

Attached are red-lined and clean copies of the policy that show the proposed amendments to the current policy. The proposed amended policy has been reviewed and approved for legal form and sufficiency by the Maryland Attorney General's Office.

ALTERNATIVE(S): The Committee could decline to endorse the proposed policy amendments.

FISCAL IMPACT: The proposed policy amendments are not expected to have any fiscal impact.

CHANCELLOR'S RECOMMENDATION: The Chancellor recommends that the Committee approve the proposed policy amendments.

COMMITTEE RECOMMENDATION:

DATE: JUNE 12, 2023

BOARD ACTION:

DATE:

SUBMITTED BY: Ellen Herbst (301) 445-1923

USM Bylaws, Policies and Procedures of the Board of Regents

V-2.10 – UNIVERSITY SYSTEM OF MARYLAND POLICY ON INTERCOLLEGIATE ATHLETICS

(Approved by the Board of Regents, April 25, 1991; amended June 19, 1991; amended December 7, 2001; amended June 17, 2021)

General

A well-managed and successful intercollegiate athletic program enhances the educational goals of a college or university regardless of the particular mix of teaching, research and service activities inherent in its approved mission. Athletic competition under the fundamental principles of fair play and amateurism can be of value to individual students, to members of the immediate collegiate community, and to the larger institutional constituency.

The institutions of the University System of Maryland subscribe to a philosophy of athletics that reflects a clear understanding of the role the athletics program is expected to play in furthering the broader institutional mission. Fundamental to the effective management of the intercollegiate athletic program is the commitment of the president of the institution to maintain regular oversight of the enterprise. All institutions within the System, whether they have intercollegiate athletic programs or not, are affected by public perceptions of the athletic programs or teams at particular System campuses and the attendant publicity the programs receive.

Each institution that has an intercollegiate athletics program must have in place procedures, internal and external, which provide careful and thorough scrutiny of the sports program and deliver required information to the president and, as appropriate, to the Chancellor and the Board of Regents.

Student-athletes are first and foremost students, and it is the expectation of the Board of Regents that their academic performance and progress will be comparable to that of non-athletes. Contracts for coaches and other athletic department staff will include objectives and minimum expectations for academic as well as athletic success.

Management of the athletics program, both along financial expectations as well as with respect to academic goals and expectations, are among those elements to be considered in the annual evaluations of presidential performance.

Reporting and accountability requirements

Institutions that participate in intercollegiate athletics are to comply with all reporting requirements developed by the Chancellor as a set of annual information requirements, which will be distributed to institutions with intercollegiate athletics programs and updated as changes occur, as well as satisfying the reporting and communication expectations detailed in the Ongoing Reporting Obligations section below. All other institutions that have intercollegiate

athletics programs are expected to satisfy all ongoing reporting obligations and provide the annual presidents' and athletic directors' affirmations detailed in Chancellor's set of annual information requirements; the Board of Regents may request that those institutions provide additional information on particular aspects of their intercollegiate athletics programs as follow-up.

In order to ensure that the Board of Regents is informed and knowledgeable about intercollegiate athletics and the role it plays at each of the institutions, each president whose institution fields competitive intercollegiate sports teams shall furnish to the Board of Regents, on an annual basis, reports that address academic issues, fiscal issues, and compliance issues within intercollegiate athletics, which include the information called for in the Chancellor's set of annual information requirements.

Academic Issues

The annual report on academic issues related to intercollegiate athletics will be presented to the appropriate Board of Regents committee in March and June of each year, as data are available, and will provide data on the preceding fiscal year and on the fall semester of the current year as outlined in the Chancellor's set of annual information requirements. In addition to institutional data, the report should include the prior year's NCAA Academic Program Rates (APR) and, if institutions had unsatisfactory scores, a report on corrective actions the institution has taken to prevent future problems.

Institutions should adopt minimum standards for academic progress and consequences for failure to meet those standards on a continuing basis that include suspension from participation in athletic activities.

Fiscal Issues

While each president is responsible for the operations of the intercollegiate athletic program on his/her campus, it is mandatory that there be transparency in fiscal reporting. The annual report on fiscal issues related to intercollegiate athletics will be presented to the appropriate Board of Regents committee in March of each year and will include the current year's budget as well as actual revenues and expenses from the prior fiscal year. The Board of Regents is to be kept informed of any long-term financial commitments that may affect the budget in future years. In addition to required annual reporting, institutions shall report to the Chancellor's Office and the Director of Internal Audit all developing or anticipated fiscal shortfalls that may result. ~~in financial deficits both short and long term as they become known.~~

To the extent allowable under NCAA regulations, institutions may agree to waive the difference between non-resident and resident tuition rates for student-athletes without charge or impact on the intercollegiate athletics program operating budget or the assessment of whether the program is operated on a self-supporting basis. Note that the NCAA recognizes such waivers as a charge to the ICA program, so that the revenue and expenditure reports for the NCAA will not be directly comparable to those required by this Board of Regents policy.

Intercollegiate athletics programs shall be operated in a fiscally responsible manner and should~~are to~~ be managed on a self-supporting basis, as set forth in guidelines provided by the Chancellor, meaning that all spending and expenses are to be paid for by revenues and resources generated by the intercollegiate athletic program within the institution. Any institution that finds it necessary~~seeks~~ to use other ~~self-support activity~~ revenues or resources to support Intercollegiate Athletics shall document the institution president's approval for the use of such funds in amounts up to \$1 million in any fiscal year and notify the Chancellor in writing of such approval. The source of such other resources or revenues should also be documented, with other auxiliary resources being favored over non-auxiliary resources. For amounts of \$1 million or more in any fiscal year, the Chancellor's review and approval is required, and for amounts of \$5 million or more, the Chancellor will notify the Chair of the Board of Regents, who may require the institution president to seek the approval of the Board of Regents. ~~must seek approval by the Board of Regents in advance of the beginning of the fiscal year.~~ Intercollegiate athletics programs that cannot cover their expenses through program revenues and other sources of revenue approved by the president, Chancellor, or Board, as applicable, shall~~end a fiscal year with an operating deficit after taking into account approved use of other self-support activity revenues or resources, or have an accumulated deficit, are to record and reflect these amounts as liabilities back to the self-support activity that funded the deficit, and are to develop, and adopt, and report to the Chancellor's Office an operating plan to improve intercollegiate athletics program financial results. an operating plan to eliminate the accumulated deficit and return the program to a self-supporting operating basis.~~

Institutions seeking to 'forgive' deficits of intercollegiate athletics programs must be approved by the Board of Regents. For internal allocation purposes, institutions may choose not to require intercollegiate athletics programs to make up for budget shortfalls that currently exist or may exist in the future. In such cases, the institution president shall notify the Chancellor in writing. If the amount of the shortfall exceeds \$5 million in a fiscal year, the Chancellor will notify the Chair of the Board of Regents, who may require the institution president to seek the approval of the Board of Regents.

Compliance Issues

Institutions must comply with state law (the Jordan McNair Safe and Fair Play Act as an example), NCAA and conference rules, Title IX requirements, and other formal and legal expectations relevant to each institutions' athletics program.

It is expected that institutions will immediately notify the Chancellor and the Director of Internal Audit of all NCAA major infractions, NCAA investigations, and conference (ACC, MEAC, etc.) investigations. In addition, it is understood that institutions are to submit to the NCAA in a timely manner all NCAA Reports and Agreed-Upon Procedure Reports as may be required as well as periodic conference review reports.

In particular the President should inform the Chancellor, who will inform the Board of Regents in a timely manner, regarding any events or situations which might spark unusual public interest in the athletic program, particular team(s), or individual student athlete(s) at that institution and should provide sufficient detail concerning these events or situations to permit the Chancellor and the Board of Regents to respond appropriately to inquiries.

Distribution and use of sensitive information

In order to ensure that the Board of Regents is fully informed but that the privacy of individuals is protected, reporting on the academic performance of student athletes and the terms, commitments and incentives reported for coaches' and athletic directors' contracts will be done in closed session as permitted in special circumstances outlined in Subtitle 5, section §10-508(a) of the Open Meetings Act.

Ongoing Reporting Obligations

1. Institutions are to immediately notify the Chancellor's Office and the Director of Internal Audit of all NCAA major infractions, NCAA investigations and conference investigations.

2. Institutions are to submit all required annual NCAA Reports, annual Agreed-Upon Procedure Reports and periodic conference (eg. ACC) review reports to the appropriate governing bodies.
3. Compliance with Board of Regents Policy VII-10.0 Policy on Board of Regents Review of Contracts for Highly-Compensated Personnel requires institutions to provide proposed employment contracts to the Office of the Attorney General prior to execution. The contracts for highly-compensated personnel in intercollegiate athletics programs are to be provided to the Chancellor concurrently with the Office of the Attorney General. The policy provides that 'Before a contract is executed, it must be submitted to the Office of the Attorney General for review and approval for legal form and sufficiency. The Office of the Attorney General may communicate any significant legal concerns with the draft contract to the institution's president and the Chancellor. It should be understood that proposed contracts provided to the Office of the Attorney General and Chancellor are to include all relevant provisions and terms of the proposed contract including detailed notes concerning provisions remaining to be negotiated. The Chancellor will notify the Board of Regents of any contract provisions of an unusual or sensitive nature or those that conflict with expectations and values of the Board of Regents.
4. Annually, the Chancellor's office will issue additional reporting requirements, including, but not limited to, information related to financial matters. ~~Institutions will report to the Chancellor's Office and the Director of Internal Audit all fiscal shortfalls that may result in financial deficits both short and long term as they become known.~~

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For internal allocation purposes, institutions may choose not to require intercollegiate athletics programs to make up for budget shortfalls that currently exist or may exist in the future. In such cases, the institution president shall notify the Chancellor in writing. If the amount of the shortfall exceeds \$5 million in a fiscal year, the Chancellor will notify the Chair of the Board of Regents, who may require the institution president to seek the approval of the Board of Regents.

Compliance Issues

Institutions must comply with state law (the Jordan McNair Safe and Fair Play Act as an example), NCAA and conference rules, Title IX requirements, and other formal and legal expectations relevant to each institutions' athletics program.

It is expected that institutions will immediately notify the Chancellor and the Director of Internal Audit of all NCAA major infractions, NCAA investigations, and conference (ACC, MEAC, etc.) investigations. In addition, it is understood that institutions are to submit to the NCAA in a timely manner all NCAA Reports and Agreed-Upon Procedure Reports as may be required as well as periodic conference review reports.

In particular the President should inform the Chancellor, who will inform the Board of Regents in a timely manner, regarding any events or situations which might spark unusual public interest in the athletic program, particular team(s), or individual student athlete(s) at that institution and should provide sufficient detail concerning these events or situations to permit the Chancellor and the Board of Regents to respond appropriately to inquiries.

Distribution and use of sensitive information

In order to ensure that the Board of Regents is fully informed but that the privacy of individuals is protected, reporting on the academic performance of student athletes and the terms, commitments and incentives reported for coaches' and athletic directors' contracts will be done in closed session as permitted in special circumstances outlined in Subtitle 5, section §10-508(a) of the Open Meetings Act.

Ongoing Reporting Obligations

1. Institutions are to immediately notify the Chancellor's Office and the Director of Internal Audit of all NCAA major infractions, NCAA investigations and conference investigations.

2. Institutions are to submit all required annual NCAA Reports, annual Agreed-Upon Procedure Reports and periodic conference (e.g., ACC) review reports to the appropriate governing bodies.
3. Compliance with Board of Regents Policy VII-10.0 Policy on Board of Regents Review of Contracts for Highly-Compensated Personnel requires institutions to provide proposed employment contracts to the Office of the Attorney General prior to execution. The contracts for highly-compensated personnel in intercollegiate athletics programs are to be provided to the Chancellor concurrently with the Office of the Attorney General. The policy provides that 'Before a contract is executed, it must be submitted to the Office of the Attorney General for review and approval for legal form and sufficiency. The Office of the Attorney General may communicate any significant legal concerns with the draft contract to the institution's president and the Chancellor. It should be understood that proposed contracts provided to the Office of the Attorney General and Chancellor are to include all relevant provisions and terms of the proposed contract including detailed notes concerning provisions remaining to be negotiated. The Chancellor will notify the Board of Regents of any contract provisions of an unusual or sensitive nature or those that conflict with expectations and values of the Board of Regents.
4. Annually, the Chancellor's office will issue additional reporting requirements, including, but not limited to, information related to financial matters.



BOARD OF REGENTS

SUMMARY OF ITEM FOR ACTION,
INFORMATION OR DISCUSSION

TOPIC: Mid-Year Athletic Director Updates – Rotating – UMES, BSU (Information)

COMMITTEE: Committee on Intercollegiate Athletics and Student-Athlete Health and Welfare

DATE OF COMMITTEE MEETING: June 12, 2023

SUMMARY: Each committee meeting a set of institution athletic directors are invited to provide a mid-year update focused on the unique issues and challenges currently facing their institution’s athletic program and to discuss nationwide trends, developments, and future potential actions that may impact athletics in higher education.

This meeting we have invited athletic directors to each spend 15-20 minutes discussing their athletic program, including:

- the lines of reporting within the institution and responsibility for athletics
- the institution’s current challenges
- institution efforts to facilitate student-athletes’ use of name, image, or likeness
- the impact of the *Alston* case on the institution’s athletic department

Athletic directors asked to present at this meeting include:

1. Tara Owens, University of Maryland Eastern Shore
2. Clyde Doughty, Bowie State University

ALTERNATIVE(S): This item is presented for information purposes.

FISCAL IMPACT: This item is presented for information purposes.

CHANCELLOR’S RECOMMENDATION: This item is presented for information purposes.

COMMITTEE RECOMMENDATION:

DATE: JUNE 12, 2023

BOARD ACTION:

DATE:

SUBMITTED BY: Ellen Herbst (301) 445-1923



BOARD OF REGENTS

SUMMARY OF ITEM FOR ACTION,
INFORMATION OR DISCUSSION

TOPIC: Title IX Intercollegiate Athletics Status (Information)

COMMITTEE: Committee on Intercollegiate Athletics and Student-athlete Health and Welfare

DATE OF COMMITTEE MEETING: June 12, 2023

SUMMARY: Title IX of the Education Amendments of 1972 prohibits discrimination on the basis of sex in education programs receiving Federal financial assistance. Athletics are considered an integral part of an institution's education program and are therefore covered by this law. Failure to comply with the requirements of Title IX could result in administrative action revoking an institution's ability to receive federal funding, including student financial aid. Highlights of requirements for Title IX compliance follow.

Additionally, institutions with an intercollegiate athletics program are annually required to provide information to the Department of Education's Equity in Athletics Data Analysis website. Institutions' EADA reports for reporting year 2021-2022 follow. Summaries of Title IX participation compliance and Title IX sexual harassment training, processes, and procedures will be discussed.

ALTERNATIVE(S): This item is presented for information purposes.

FISCAL IMPACT: This item is presented for information purposes.

CHANCELLOR'S RECOMMENDATION: This item is presented for information purposes.

COMMITTEE RECOMMENDATION:

DATE: JUNE 12, 2023

BOARD ACTION:

DATE:

SUBMITTED BY: Ellen Herbst (301) 445-1923

Athletics and Title IX

Equity in Athletics Disclosure Act and Participation Compliance

The Equity in Athletics Disclosure Act (EADA) requires co-educational institutions of postsecondary education that participate in a Title IV (federal student financial assistance) program, and have an intercollegiate athletic program, to prepare an annual report to the Department of Education's Office of Civil Rights (OCR) on athletic participation, staffing, and revenues and expenses, by men's and women's teams. The Department uses this information in preparing its required report to Congress on gender equity in intercollegiate athletics. The data offered in the institutions' reports help assess Title IX compliance. Institutional data are in meeting materials and can be accessed at <https://ope.ed.gov/athletics/#/>.

There are three basic parts of Title IX as it applies to participation in athletics. An institution must meet all of the following requirements in order to be in compliance with Title IX:

1. Participation – Women and men shall be provided equitable opportunities to participate in sports. Title IX does not require institutions to offer identical sports but an equal opportunity to play;
2. Scholarships – Women and men student-athletes shall receive athletics scholarship dollars proportional to their participation; and
3. Other Benefits – Men and women student-athletes should be treated equally in provisions including, but not limited to: (a) equipment and supplies; (b) scheduling of games and practice times; (c) travel and daily allowance/per diem; (d) access to tutoring; (e) coaching, (f) locker rooms, practice, and competitive facilities; (g) medical and training facilities and services; (h) housing and dining facilities and services; (i) publicity and promotions; (j) support services; and (k) recruitment of student-athletes.

Additionally, a three-part test provides schools three different ways to comply. Schools only need to meet one of the three tests, and schools may change which test it meets from one year to the next:

1. Ensuring proportionality by providing intercollegiate or interscholastic participation opportunities for women and men at rates that are proportionate to their respective rates of enrollment; or
2. Continued program expansion for the underrepresented sex; or
3. Fully accommodate the underrepresented sex by offering every team for which there is sufficient interest and ability for a viable team, and sufficient competition in the geographic areas of competition.

Ultimately, Title IX compliance is assessed through a total program comparison. A university's entire men's program is compared to the entire women's program. Men and women can participate in different sports according to their specific interests and abilities. It is permissible to have broad variations in the type and number of sports opportunities offered by gender, but the aforementioned standards help ensure the equal access and treatment required under Title IX.

Sex-Based Harassment

Title IX also requires schools to take steps to prevent and remedy two forms of sex-based harassment: sexual harassment (including sexual violence) and gender-based harassment. Sexual harassment is unwelcome conduct of a sexual nature. Gender-based harassment is unwelcome conduct based on a student's sex - harassing conduct based on a student's failure to conform to sex stereotypes. Sex-based harassment creates a hostile environment if the conduct is sufficiently serious that it denies or limits a student's ability to participate in or benefit from the school's program. Federal regulations and, subsequently, USM and institutions' policies mandate the timing and steps institutions must take to investigate complaints and how to proceed if an investigation reveals that the harassment created a hostile environment. In short, institutions must take prompt and effective steps to end the harassment, eliminate the hostile environment, prevent its recurrence, and, as appropriate, remedy its effects. Today's presentation will include summary information from the institutions.

Resources:

<https://www2.ed.gov/about/offices/list/ocr/docs/investigations/open-investigations/index.html>

<http://titleixspecialists.com/wp-content/uploads/2013/09/Q-A-Three-Part-Test.pdf>

<https://www2.ed.gov/about/offices/list/ocr/frontpage/pro-students/issues/sex-issue01.html>

Bowie State University OPE ID: 00206200

GENERAL INFORMATION

Location: 14000 Jericho Park Rd Bowie, MD 20715-9465

Phone: (301) 860-4000

Number of Full-time Undergraduates: 4,338

Men: 1,668

Women: 2,670

ATHLETIC DEPARTMENT INFORMATION

Director: Clyde Doughty Jr.

Address:

14000 Jericho Parrk Road Bowie, MD 20715-9465

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Jason Imperati

Title: Associate Athletic Director for Compliance

Phone: (301) 860-3582

Sanction Body: NCAA Division II with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Basketball	18	17
Bowling		8
All Track Combined	81	56
Football	143	N/A
Softball	N/A	24
Tennis		9
Volleyball		16
Total Participants Men's and Women's Teams	242	130
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	231	118

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined					1		1		1
Football	1		1						1
Coaching Position Totals	2	0	2	0	1	0	1	0	3

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Bowling		1		1					1
All Track Combined						1	1		1
Softball		1		1					1
Tennis		1		1					1
Volleyball						1		1	1

Coaching Position Totals	0	3	0	3	1	2	2	1	6
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Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$93,558	\$28,762
Number of Head Coaches Included in Average	3	6
Average Annual Institutional Salary per FTE	\$93,558	\$69,029
Number of FTEs Included in Average	3.00	2.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1	3	1	3					4
All Track Combined		2		2					2
Football	2	7	2	7					9
Coaching Position Totals	3	12	3	12	0	0	0	0	15

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1			1		1	2
Bowling		1		1					1
All Track Combined		2		2					2

Softball						3		3	3
Tennis		1		1					1
Volleyball						1		1	1
Coaching Position Totals	1	4	1	4	0	5	0	5	10

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$21,847	\$7,086
Number of Assistant Coaches Included in Average	15	10
Average Annual Institutional Salary per FTE	\$50,416	\$25,767
Number of FTEs Included in Average	6.50	2.75

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$596,710	\$461,530	\$1,058,240
Ratio (percent)	56	44	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	18	\$6,587	\$118,564	17	\$4,676	\$79,494	\$198,058
Football	143	\$2,975	\$425,382	N/A	N/A	N/A	\$425,382
Bowling				8	\$6,957	\$55,659	\$55,659
All Track Combined	81	\$1,061	\$85,969	56	\$1,361	\$76,217	\$162,186
Softball	N/A	N/A	N/A	24	\$2,352	\$56,449	\$56,449
Tennis				9	\$1,389	\$12,499	\$12,499
Volleyball				16	\$1,553	\$24,845	\$24,845
Total Operating Expenses Men's and Women's Teams	242	N/A	\$629,915	130	N/A	\$305,163	\$935,078

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$537,143	\$428,260	\$965,403
Football	\$1,435,485	N/A	\$1,435,485
Total Expenses of all Sports, Except Football and Basketball, Combined	\$182,392	\$672,756	\$855,148
Total Expenses Men's and Women's Teams	\$2,155,020	\$1,101,016	\$3,256,036
Not Allocated by Gender/Sport	N/A	N/A	\$1,518,653
Grand Total Expenses	N/A	N/A	\$4,774,689

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$546,436	\$428,260	\$974,696
Football	\$1,481,779	N/A	\$1,481,779
Total Revenues of all Sports, Except Football and Basketball, Combined	\$182,392	\$678,206	\$860,598
Total Revenues Men's and Women's Teams	\$2,210,607	\$1,106,466	\$3,317,073
Not Allocated by Gender/Sport	N/A	N/A	\$1,457,616
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$4,774,689

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$280,674	\$172,572	\$453,246
2 Total of Assistant Coaches' Salaries	\$327,705	\$70,860	\$398,565
3 Total Salaries (Lines 1+2)	\$608,379	\$243,432	\$851,811
4 Athletically Related Student Aid	\$596,710	\$461,530	\$1,058,240
5 Recruiting Expenses	\$0	\$0	\$0
6 Operating (Game-Day) Expenses	\$629,915	\$305,163	\$935,078
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$1,835,004	\$1,010,125	\$2,845,129
8 Total Expenses for Teams	\$2,155,020	\$1,101,016	\$3,256,036

9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$320,016	\$90,891	\$410,907
10	Not Allocated Expenses			\$1,518,653
11	Grand Total Expenses (Lines 8+10)			\$4,774,689
12	Total Revenues for Teams	\$2,210,607	\$1,106,466	\$3,317,073
13	Not Allocated Revenues			\$1,457,616
14	Grand Total Revenues (Lines 12+13)			\$4,774,689
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$55,587	\$5,450	\$61,037
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

Coppin State University OPE ID: 00206800

GENERAL INFORMATION

Location: 2500 West North Avenue Baltimore, MD 21216-3698

Phone: (410) 951-3000

Number of Full-time Undergraduates: 1,350

Men: 314

Women: 1,036

ATHLETIC DEPARTMENT INFORMATION

Director: Derek Carter

Address:

2500 West North Avenue Baltimore, MD 21216-3698

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Derek Carter

Title: Director of Athletics

Phone: (410) 951-3748

Sanction Body: NCAA Division I without football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	34	N/A
Basketball	14	12
Bowling		8
All Track Combined	36	54
Softball	N/A	19
Tennis	5	6
Volleyball		19
Total Participants Men's and Women's Teams	89	118
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	67	83

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	0	1	0	0	0	0	0	1
Basketball	1	0	1	0					1
All Track Combined	0	1	1	0	0	0	0	0	1
Tennis	0	0	0	0	0	1	1	0	1
Coaching Position Totals	2	1	3	0	0	1	1	0	4

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	0	0	0	1	0	1	0	1
Bowling					0	1	0	1	1
All Track Combined		1	1						1
Softball					1		1		1
Tennis					0	1	1		1
Volleyball	1		1						1

Coaching Position Totals	1	1	2	0	2	2	3	1	6
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Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$70,931	\$52,576
Number of Head Coaches Included in Average	4	6
Average Annual Institutional Salary per FTE	\$106,663	\$67,694
Number of FTEs Included in Average	2.66	4.66

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	2	1	2	1					3
All Track Combined	0	2		2					2
Tennis									0
Coaching Position Totals	3	5	3	5	0	0	0	0	8

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		1		1		2
Bowling		1		1		1		1	2

All Track Combined		3		3					3
Softball		1		1					1
Tennis									0
Volleyball						2		2	2
Coaching Position Totals	1	5	1	5	1	3	1	3	10

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$27,694	\$19,612
Number of Assistant Coaches Included in Average	8	10
Average Annual Institutional Salary per FTE	\$51,285	\$36,865
Number of FTEs Included in Average	4.32	5.32

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$620,319	\$788,456	\$1,408,775
Ratio (percent)	44	56	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$3,323	\$9,029	\$12,352

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$8,623	\$120,719	12	\$7,090	\$85,075	\$205,794
Baseball	34	\$976	\$33,199	N/A	N/A	N/A	\$33,199
Bowling				8	\$1,462	\$11,693	\$11,693
All Track Combined	36	\$970	\$34,922	54	\$712	\$38,440	\$73,362
Softball	N/A	N/A	N/A	19	\$1,545	\$29,348	\$29,348
Tennis	5	\$1,311	\$6,554	6	\$765	\$4,589	\$11,143
Volleyball				19	\$1,746	\$33,179	\$33,179
Total Operating Expenses Men's and Women's Teams	89	N/A	\$195,394	118	N/A	\$202,324	\$397,718

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$738,385	\$524,844	\$1,263,229
Total Expenses of all Sports, Except Football and Basketball, Combined	\$663,125	\$1,060,310	\$1,723,435
Total Expenses Men's and Women's Teams	\$1,401,510	\$1,585,154	\$2,986,664
Not Allocated by Gender/Sport	N/A	N/A	\$644,734
Grand Total Expenses	N/A	N/A	\$3,631,398

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$958,845	\$754,944	\$1,713,789
Total Revenues of all Sports, Except Football and Basketball, Combined	\$448,173	\$827,690	\$1,275,863
Total Revenues Men's and Women's Teams	\$1,407,018	\$1,582,634	\$2,989,652
Not Allocated by Gender/Sport	N/A	N/A	\$641,746
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$3,631,398

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$283,724	\$315,456	\$599,180
2 Total of Assistant Coaches' Salaries	\$221,552	\$196,120	\$417,672
3 Total Salaries (Lines 1+2)	\$505,276	\$511,576	\$1,016,852
4 Athletically Related Student Aid	\$620,319	\$788,456	\$1,408,775
5 Recruiting Expenses	\$3,323	\$9,029	\$12,352
6 Operating (Game-Day) Expenses	\$195,394	\$202,324	\$397,718
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$1,324,312	\$1,511,385	\$2,835,697
8 Total Expenses for Teams	\$1,401,510	\$1,585,154	\$2,986,664
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$77,198	\$73,769	\$150,967
10 Not Allocated Expenses			\$644,734

11	Grand Total Expenses (Lines 8+10)			\$3,631,398
12	Total Revenues for Teams	\$1,407,018	\$1,582,634	\$2,989,652
13	Not Allocated Revenues			\$641,746
14	Grand Total Revenues (Lines 12+13)			\$3,631,398
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$5,508	-\$2,520	\$2,988
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

Frostburg State University OPE ID: 00207200

GENERAL INFORMATION

Location: 101 Braddock Road Frostburg, MD 21532-1099

Phone: (301) 687-4000

Number of Full-time Undergraduates: 2,750

Men: 1,353

Women: 1,397

ATHLETIC DEPARTMENT INFORMATION

Director: Troy A. Dell

Address:

101 Braddock Road Harold J. Cordts Physical Education Center FROSTBURG, MD 21532-1099

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Crystal Redinger

Title: Asst. AD Budget & Finance

Phone: (301) 687-4455

Sanction Body: NCAA Division III with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	38	N/A
Basketball	20	17
Field Hockey	N/A	28
Football	142	N/A
Gymnastics		21
Lacrosse	54	38
Soccer	35	32
Softball	N/A	23
Swimming	18	23
Tennis	10	10
Track and Field, Indoor	30	29
Track and Field, Outdoor	31	29
Track and Field, X-Country	9	9
Volleyball		19
Total Participants Men's and Women's Teams	387	278
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	348	238

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Lacrosse	1		1						1
Soccer		1	1						1
Swimming		1	1						1
Tennis		1	1						1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Coaching Position Totals	4	6	10	0	0	0	0	0	10

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1

Field Hockey					1		1		1
Gymnastics					1		1		1
Lacrosse					1		1		1
Soccer	1			1					1
Softball	1			1					1
Swimming			1	1					1
Tennis			1	1					1
Track and Field, Indoor			1	1					1
Track and Field, Outdoor			1	1					1
Track and Field, X-Country			1	1					1
Volleyball					1		1		1
Coaching Position Totals	2	5	7	0	5	0	5	0	12

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$46,133	\$42,229
Number of Head Coaches Included in Average	10	12
Average Annual Institutional Salary per FTE	\$73,813	\$59,617
Number of FTEs Included in Average	6.25	8.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	3	1	3					4

Basketball	1		1						1
Football	6	6	6	6					12
Lacrosse	1	2	1	2					3
Soccer	1	2	1	2					3
Swimming		1	1			2		2	3
Tennis		1	1						1
Track and Field,Indoor		3	1	2		2	1	1	5
Track and Field, Outdoor		3	1	2		2	1	1	5
Track and Field,X-Country		3	1	2		2	1	1	5
Coaching Position Totals	10	24	15	19	0	8	3	5	42

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>		
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>		<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>
Basketball					2	1	2	1	3
Field Hockey					1		1		1
Gymnastics					1		1		1
Lacrosse					1	1	1	1	2
Soccer						2		2	2
Softball					1	2	1	2	3
Swimming		1	1			2		2	3
Tennis		1	1						1
Track and field, Indoor		3	1	2		2	1	1	5

Track and field, Outdoor		3	1	2		2	1	1	5
Track and Field, X-Country		3	1	2		2	1	1	5
Volleyball					1		1		1
Coaching Position Totals	0	11	5	6	7	14	10	11	32

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$17,790	\$10,308
Number of Assistant Coaches Included in Average	30	23
Average Annual Institutional Salary per FTE	\$36,858	\$21,912
Number of FTEs Included in Average	14.48	10.82

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$821,692	\$620,987	\$1,442,679
Ratio (percent)	57	43	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$24,365	\$21,675	\$46,040

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	20	\$1,475	\$29,505	17	\$1,985	\$33,752	\$63,257
Football	142	\$921	\$130,802	N/A	N/A	N/A	\$130,802
Baseball	38	\$2,931	\$111,396	N/A	N/A	N/A	\$111,396
Field Hockey	N/A	N/A	N/A	28	\$1,474	\$41,261	\$41,261
Gymnastics				21	\$547	\$11,495	\$11,495
Lacrosse	54	\$1,899	\$102,563	38	\$1,441	\$54,758	\$157,321
Soccer	35	\$646	\$22,623	32	\$805	\$25,753	\$48,376
Softball	N/A	N/A	N/A	23	\$2,423	\$55,739	\$55,739
Swimming	18	\$464	\$8,356	23	\$462	\$10,634	\$18,990
Tennis	10	\$782	\$7,819	10	\$782	\$7,819	\$15,638
Track and Field, Indoor	30	\$626	\$18,791	29	\$623	\$18,054	\$36,845
Track and Field, Outdoor	31	\$349	\$10,832	29	\$345	\$9,998	\$20,830
Track and	9	\$358	\$3,218	9	\$358	\$3,218	\$6,436

Field,X-Country							
Volleyball				19	\$1,164	\$22,124	\$22,124
Total Operating Expenses Men's and Women's Teams	387	N/A	\$445,905	278	N/A	\$294,605	\$740,510

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$349,317	\$266,538	\$615,855
Football		\$1,126,787	N/A	\$1,126,787
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,245,264	\$1,785,123	\$3,030,387
Total Expenses Men's and Women's Teams		\$2,721,368	\$2,051,661	\$4,773,029
Not Allocated by Gender/Sport		N/A	N/A	\$2,607,393
Grand Total Expenses		N/A	N/A	\$7,380,422

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$349,317	\$266,538	\$615,855
Football		\$1,126,787	N/A	\$1,126,787
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,245,264	\$1,785,123	\$3,030,387
Total Revenues Men's and Women's Teams		\$2,721,368	\$2,051,661	\$4,773,029
Not Allocated by Gender/Sport		N/A	N/A	\$2,607,393
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$7,380,422

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$461,330	\$506,748	\$968,078
2	Total of Assistant Coaches' Salaries	\$533,700	\$237,084	\$770,784

3	Total Salaries (Lines 1+2)	\$995,030	\$743,832	\$1,738,862
4	Athletically Related Student Aid	\$821,692	\$620,987	\$1,442,679
5	Recruiting Expenses	\$24,365	\$21,675	\$46,040
6	Operating (Game-Day) Expenses	\$445,905	\$294,605	\$740,510
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$2,286,992	\$1,681,099	\$3,968,091
8	Total Expenses for Teams	\$2,721,368	\$2,051,661	\$4,773,029
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$434,376	\$370,562	\$804,938
10	Not Allocated Expenses			\$2,607,393
11	Grand Total Expenses (Lines 8+10)			\$7,380,422
12	Total Revenues for Teams	\$2,721,368	\$2,051,661	\$4,773,029
13	Not Allocated Revenues			\$2,607,393
14	Grand Total Revenues (Lines 12+13)			\$7,380,422
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

Salisbury University OPE ID: 00209100

GENERAL INFORMATION

Location: 1101 Camden Ave Salisbury, MD 21801-6862

Phone: (410) 543-6000

Number of Full-time Undergraduates: 6,100

Men: 2,664

Women: 3,436

ATHLETIC DEPARTMENT INFORMATION

Director: Gerard DiBartolo

Address:

1101 CAMDEN AVE SALISBURY, MD 21801-6860

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Gerard DiBartolo

Title: Director of Athletics & Recreation

Phone: (410) 251-7760

Sanction Body: NCAA Division III with football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	37	N/A
Basketball	15	17
All Track Combined	105	82
Field Hockey	N/A	23
Football	113	N/A
Lacrosse	52	37
Soccer	32	35
Softball	N/A	23
Swimming	9	19
Tennis	12	9
Volleyball		19
Total Participants Men's and Women's Teams	375	264
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	320	225

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Football	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming		1	1						1
Tennis		1	1						1
Coaching Position Totals	5	3	8	0	0	0	0	0	8

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined		1	1						1
Field Hockey						1	1		1
Lacrosse	1		1						1

Soccer	1		1						1
Softball					1		1		1
Swimming		1	1						1
Tennis		1	1						1
Volleyball	1		1						1
Coaching Position Totals	3	3	6	0	2	1	3	0	9

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$60,196	\$50,264
Number of Head Coaches Included in Average	8	9
Average Annual Institutional Salary per FTE	\$77,051	\$68,542
Number of FTEs Included in Average	6.25	6.60

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	
Baseball		4	1	3			4
Basketball		3	0	3		1	4
All Track Combined		5	2	3		2	7
Football	3	10	3	10			13
Lacrosse	1	4	2	3			5
Soccer		5	0	5			5
Swimming						2	2
Tennis		2	0	2			2
Coaching Position	4	33	8	29	0	5	42

Totals

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>		
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis		Part-Time Institution Employee or Volunteer	
Basketball						1	1	1	
All Track Combined		5	2	3		2	0	2	7
Field Hockey						6	1	5	6
Lacrosse						3	0	3	3
Soccer		1	0	1		1	0	1	2
Softball		1	0	1		5	0	5	6
Swimming						2	0	2	2
Tennis		2	0	2					2
Volleyball						3	0	3	3
Coaching Position Totals	0	9	2	7	0	23	1	22	32

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$13,838	\$5,688
Number of Assistant Coaches Included in Average	23	19
Average Annual Institutional Salary per FTE	\$36,168	\$20,985
Number of FTEs Included in Average	8.80	5.15

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$10,712	\$9,665	\$20,377

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	15	\$3,760	\$56,399	17	\$3,783	\$64,316	\$120,715
Football	113	\$1,226	\$138,553	N/A	N/A	N/A	\$138,553
Baseball	37	\$1,997	\$73,882	N/A	N/A	N/A	\$73,882
All Track Combined	105	\$386	\$40,496	82	\$388	\$31,818	\$72,314
Field Hockey	N/A	N/A	N/A	23	\$1,369	\$31,479	\$31,479
Lacrosse	52	\$1,330	\$69,181	37	\$1,157	\$42,823	\$112,004
Soccer	32	\$1,414	\$45,248	35	\$1,325	\$46,364	\$91,612
Softball	N/A	N/A	N/A	23	\$2,653	\$61,029	\$61,029
Swimming	9	\$1,690	\$15,213	19	\$1,701	\$32,328	\$47,541
Tennis	12	\$1,455	\$17,457	9	\$1,962	\$17,656	\$35,113
Volleyball				19	\$2,176	\$41,340	\$41,340
Total Operating Expenses Men's and	375	N/A	\$456,429	264	N/A	\$369,153	\$825,582

Women's
Teams

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$172,028	\$179,949	\$351,977
Football		\$564,975	N/A	\$564,975
Total Expenses of all Sports, Except Football and Basketball, Combined		\$906,309	\$1,061,898	\$1,968,207
Total Expenses Men's and Women's Teams		\$1,643,312	\$1,241,847	\$2,885,159
Not Allocated by Gender/Sport		N/A	N/A	\$1,665,022
Grand Total Expenses		N/A	N/A	\$4,550,181

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$196,707	\$199,979	\$396,686
Football		\$685,959	N/A	\$685,959
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,009,687	\$1,134,143	\$2,143,830
Total Revenues Men's and Women's Teams		\$1,892,353	\$1,334,122	\$3,226,475
Not Allocated by Gender/Sport		N/A	N/A	\$1,731,052
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$4,957,527

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$481,568	\$452,376	\$933,944
2	Total of Assistant Coaches' Salaries	\$318,274	\$108,072	\$426,346
3	Total Salaries (Lines 1+2)	\$799,842	\$560,448	\$1,360,290
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$10,712	\$9,665	\$20,377

6	Operating (Game-Day) Expenses	\$456,429	\$369,153	\$825,582
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,266,983	\$939,266	\$2,206,249
8	Total Expenses for Teams	\$1,643,312	\$1,241,847	\$2,885,159
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$376,329	\$302,581	\$678,910
10	Not Allocated Expenses			\$1,665,022
11	Grand Total Expenses (Lines 8+10)			\$4,550,181
12	Total Revenues for Teams	\$1,892,353	\$1,334,122	\$3,226,475
13	Not Allocated Revenues			\$1,731,052
14	Grand Total Revenues (Lines 12+13)			\$4,957,527
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$249,041	\$92,275	\$341,316
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$407,346

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

Towson University OPE ID: 00209900

GENERAL INFORMATION

Location: 8000 York Rd Towson, MD 21252-0001

Phone: (410) 704-2000

Number of Full-time Undergraduates: 15,510

Men: 6,183

Women: 9,327

ATHLETIC DEPARTMENT INFORMATION

Director: Steve Eigenbrot

Address:

8000 YORK RD TOWSON, MD 21252

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Kyle Rae

Title: Associate AD Financial Management

Phone: (410) 704-3840

Sanction Body: NCAA Division I-FCS

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	41	N/A
Basketball	18	15
All Track Combined		116
Field Hockey	N/A	32
Football	105	N/A
Golf	9	9
Gymnastics		19
Lacrosse	50	34
Soccer		26
Softball	N/A	30
Swimming and Diving	25	30
Tennis		12
Volleyball		18
Total Participants Men's and Women's Teams	248	341
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	248	272

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Swimming and Diving		1	1						1
Coaching Position Totals	5	1	6	0	0	0	0	0	6

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined					1		1		1
Field Hockey					1		1		1
Golf					1		1		1
Gymnastics	1		1						1
Lacrosse					1		1		1

Soccer					1		1		1
Softball					1		1		1
Swimming and Diving		1	1						1
Tennis	1		1						1
Volleyball	1		1						1
Coaching Position Totals	3	1	4	0	7	0	7	0	11

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$227,459	\$93,745
Number of Head Coaches Included in Average	6	11
Average Annual Institutional Salary per FTE	\$248,137	\$98,209
Number of FTEs Included in Average	5.50	10.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Baseball	2	1	2	1				3
Basketball	3		3					3
Football	10		10					10
Golf								0
Lacrosse	2	1	2	1				3
Swimming and Diving		3	2	1				3

Coaching Position Totals	17	5	19	3	0	0	0	0	22
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Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
All Track Combined	1	2	1	2	1	1	1	1	5
Field Hockey	1		1						1
Golf									0
Gymnastics					1	1	1	1	2
Lacrosse	1		1		1		1		2
Soccer	2	1	2	1					3
Softball		1		1	2		2		3
Swimming and Diving		3	2	1					3
Tennis						1		1	1
Volleyball	1		1		1		1		2
Coaching Position Totals	7	7	9	5	8	3	8	3	25

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$73,407	\$49,192
Number of Assistant Coaches Included in Average	19	17
Average Annual Institutional Salary per FTE	\$77,485	\$52,266
Number of FTEs Included in Average	18.00	16.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$3,854,966	\$4,474,924	\$8,329,890
Ratio (percent)	46	54	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$240,096	\$147,137	\$387,233

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		Participants	<u>Women's Teams</u>		<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	18	\$30,663	\$551,926	15	\$28,465	\$426,973	\$978,899
Football	105	\$9,001	\$945,070	N/A	N/A	N/A	\$945,070
Baseball	41	\$9,005	\$369,202	N/A	N/A	N/A	\$369,202
All Track Combined				116	\$1,639	\$190,148	\$190,148
Field Hockey	N/A	N/A	N/A	32	\$3,657	\$117,033	\$117,033
Golf	9	\$13,852	\$124,672	9	\$14,446	\$130,017	\$254,689
Gymnastics				19	\$8,078	\$153,476	\$153,476
Lacrosse	50	\$6,490	\$324,477	34	\$4,347	\$147,784	\$472,261
Soccer				26	\$3,521	\$91,552	\$91,552
Softball	N/A	N/A	N/A	30	\$5,424	\$162,722	\$162,722
Swimming and Diving	25	\$2,532	\$63,290	30	\$2,976	\$89,291	\$152,581
Tennis				12	\$3,783	\$45,394	\$45,394
Volleyball				18	\$8,261	\$148,702	\$148,702

Total Operating Expenses Men's and Women's Teams	248	N/A	\$2,378,637	341	N/A	\$1,703,092	\$4,081,729
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Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$2,433,283	\$1,933,844	\$4,367,127
Football		\$5,001,616	N/A	\$5,001,616
Total Expenses of all Sports, Except Football and Basketball, Combined		\$2,754,550	\$7,109,978	\$9,864,528
Total Expenses Men's and Women's Teams		\$10,189,449	\$9,043,822	\$19,233,271
Not Allocated by Gender/Sport		N/A	N/A	\$7,025,026
Grand Total Expenses		N/A	N/A	\$26,258,297

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$2,433,283	\$1,933,844	\$4,367,127
Football		\$5,001,616	N/A	\$5,001,616
Total Revenues of all Sports, Except Football and Basketball, Combined		\$2,886,389	\$6,978,139	\$9,864,528
Total Revenues Men's and Women's Teams		\$10,321,288	\$8,911,983	\$19,233,271
Not Allocated by Gender/Sport		N/A	N/A	\$7,025,026
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$26,258,297

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$1,364,754	\$1,031,195	\$2,395,949
2	Total of Assistant Coaches' Salaries	\$1,394,733	\$836,264	\$2,230,997
3	Total Salaries (Lines 1+2)	\$2,759,487	\$1,867,459	\$4,626,946

4	Athletically Related Student Aid	\$3,854,966	\$4,474,924	\$8,329,890
5	Recruiting Expenses	\$240,096	\$147,137	\$387,233
6	Operating (Game-Day) Expenses	\$2,378,637	\$1,703,092	\$4,081,729
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$9,233,186	\$8,192,612	\$17,425,798
8	Total Expenses for Teams	\$10,189,449	\$9,043,822	\$19,233,271
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$956,263	\$851,210	\$1,807,473
10	Not Allocated Expenses			\$7,025,026
11	Grand Total Expenses (Lines 8+10)			\$26,258,297
12	Total Revenues for Teams	\$10,321,288	\$8,911,983	\$19,233,271
13	Not Allocated Revenues			\$7,025,026
14	Grand Total Revenues (Lines 12+13)			\$26,258,297
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$131,839	-\$131,839	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

University of Maryland-Baltimore County OPE ID: 00210500

GENERAL INFORMATION

Location: 1000 Hilltop Circle Baltimore, MD 21250

Phone: (410) 455-1000

Number of Full-time Undergraduates: 9,144

Men: 4,989

Women: 4,155

ATHLETIC DEPARTMENT INFORMATION

Director: Brian Barrio

Address:

1000 HILLTOP CIRCLE, CEI Arena BALTIMORE, MD 21250-0001

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Rich Franchak

Title: Associate Athletic Director for Business

Phone: (410) 455-2198

Sanction Body: NCAA Division I without football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	43	N/A
Basketball	15	15
All Track Combined	119	73
Lacrosse	47	32
Soccer	28	24
Softball	N/A	23
Swimming and Diving	42	37
Volleyball		13
Total Participants Men's and Women's Teams	294	217
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	223	174

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		2	1	1					2
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving		1	1						1
Coaching Position Totals	4	3	6	1	0	0	0	0	7

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined		2	1	1					2
Lacrosse					1		1		1
Soccer					1		1		1
Softball	1		1						1

Swimming and Diving		1	1						1
Volleyball					1		1		1
Coaching Position Totals	1	3	3	1	4	0	4	0	8

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$112,399	\$74,131
Number of Head Coaches Included in Average	7	8
Average Annual Institutional Salary per FTE	\$148,172	\$93,985
Number of FTEs Included in Average	5.31	6.31

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	2	1	2					3
Basketball	3		3						3
All Track Combined		3		3		2	1	1	5
Lacrosse	2	1	2	1					3
Soccer	2	1	2	1					3
Swimming and Diving		2	1	1		2	1	1	4
Coaching Position Totals	8	9	9	8	0	4	2	2	21

Assistant Coaches - Women's Teams

<u>Varsity Women's</u>	<u>Male Assistant Coaches</u>	<u>Female Assistant Coaches</u>	<u>Total Assistant</u>
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<u>Teams</u>	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	<u>Coaches</u>
Basketball	2		2		1		1		3
All Track Combined		3		3		2	1	1	5
Lacrosse					2		2		2
Soccer	1	1	1	1	1		1		3
Softball		1		1	1		1		2
Swimming and Diving		2	1	1		2	1	1	4
Volleyball	1	1	1	1					2
Coaching Position Totals	4	8	5	7	5	4	7	2	21

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$40,440	\$37,006
Number of Assistant Coaches Included in Average	16	17
Average Annual Institutional Salary per FTE	\$68,109	\$59,914
Number of FTEs Included in Average	9.50	10.50

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$2,501,647	\$3,101,251	\$5,602,898
Ratio (percent)	45	55	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$92,884	\$103,289	\$196,173

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	\$27,464	\$411,955	15	\$17,747	\$266,210	\$678,165
Baseball	43	\$3,519	\$151,307	N/A	N/A	N/A	\$151,307
All Track Combined	119	\$1,475	\$175,562	73	\$2,254	\$164,560	\$340,122
Lacrosse	47	\$4,501	\$211,561	32	\$3,376	\$108,017	\$319,578
Soccer	28	\$4,098	\$114,757	24	\$3,998	\$95,959	\$210,716
Softball	N/A	N/A	N/A	23	\$5,697	\$131,022	\$131,022
Swimming and Diving	42	\$1,697	\$71,276	37	\$1,924	\$71,188	\$142,464
Volleyball				13	\$8,568	\$111,382	\$111,382

Total Operating Expenses Men's and Women's Teams	294	N/A	\$1,136,418	217	N/A	\$948,338	\$2,084,756
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Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$2,223,666	\$1,591,218	\$3,814,884
Total Expenses of all Sports, Except Football and Basketball, Combined		\$3,604,761	\$4,346,233	\$7,950,994
Total Expenses Men's and Women's Teams		\$5,828,427	\$5,937,451	\$11,765,878
Not Allocated by Gender/Sport		N/A	N/A	\$4,880,829
Grand Total Expenses		N/A	N/A	\$16,646,707

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$2,223,666	\$1,591,218	\$3,814,884
Total Revenues of all Sports, Except Football and Basketball, Combined		\$3,604,761	\$4,346,233	\$7,950,994
Total Revenues Men's and Women's Teams		\$5,828,427	\$5,937,451	\$11,765,878
Not Allocated by Gender/Sport		N/A	N/A	\$4,880,829
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$16,646,707

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$786,793	\$593,048	\$1,379,841
2	Total of Assistant Coaches' Salaries	\$647,040	\$629,102	\$1,276,142
3	Total Salaries (Lines 1+2)	\$1,433,833	\$1,222,150	\$2,655,983
4	Athletically Related Student Aid	\$2,501,647	\$3,101,251	\$5,602,898
5	Recruiting Expenses	\$92,884	\$103,289	\$196,173

6	Operating (Game-Day) Expenses	\$1,136,418	\$948,338	\$2,084,756
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$5,164,782	\$5,375,028	\$10,539,810
8	Total Expenses for Teams	\$5,828,427	\$5,937,451	\$11,765,878
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$663,645	\$562,423	\$1,226,068
10	Not Allocated Expenses			\$4,880,829
11	Grand Total Expenses (Lines 8+10)			\$16,646,707
12	Total Revenues for Teams	\$5,828,427	\$5,937,451	\$11,765,878
13	Not Allocated Revenues			\$4,880,829
14	Grand Total Revenues (Lines 12+13)			\$16,646,707
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

University of Maryland-College Park OPE ID: 00210300

GENERAL INFORMATION

Location: Route 1 College Park, MD 20742
Phone: (301) 405-1000
Number of Full-time Undergraduates: 28,344
Men: 14,315
Women: 14,029

ATHLETIC DEPARTMENT INFORMATION

Director: Damon Evans
Address:
8500 Paint Branch Dr. Xfinity Center COLLEGE PARK, MD 20742
Reporting Year: 07/01/2021 - 06/30/2022
Reporting Official: Eric Reinke
Title: Associate AD - Business Operations
Phone: (301) 314-7437
Sanction Body: NCAA Division I-FBS

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	32	N/A
Basketball	16	12
All Track Combined		104
Field Hockey	N/A	23
Football	121	N/A
Golf	9	7
Gymnastics		22
Lacrosse	50	36
Soccer	29	31
Softball	N/A	20
Tennis		9
Track and Field, Outdoor	24	
Volleyball		16
Wrestling	31	
Total Participants Men's and Women's Teams	312	280
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	312	217

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Track and Field, Outdoor		1	1						1
Wrestling	1		1						1
Coaching Position Totals	7	1	8	0	0	0	0	0	8

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
All Track Combined		1	1						1
Field Hockey					1		1		1
Golf					1		1		1

Gymnastics	1		1							1
Lacrosse						1		1		1
Soccer	1		1							1
Softball	1		1							1
Tennis						1		1		1
Volleyball	1		1							1
Coaching Position Totals	4	1	5	0	5	0	5	0	0	10

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$1,154,684	\$327,297
Number of Head Coaches Included in Average	8	10
Average Annual Institutional Salary per FTE	\$1,231,663	\$344,523
Number of FTEs Included in Average	7.50	9.50

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Full-Time Institution Employee</u>	<u>Part-Time Institution Employee or Volunteer</u>	<u>Assigned to Team on a Full-Time Basis</u>	<u>Assigned to Team on a Part-Time Basis</u>	<u>Part-Time Institution Employee or Volunteer</u>	
Baseball	2	1	2	1				3
Basketball	3		3					3
Football	10		10					10
Golf	1		1					1
Lacrosse	2	1	2	1				3
Soccer	2	1	2	1				3
Track and Field, Outdoor		7	2	5	2		2	9
Wrestling	2	1	2	1				3

Coaching Position Totals	22	11	24	9	0	2	2	0	35
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Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		3		3
All Track Combined		7	2	5		2	2		9
Field Hockey	1		1		1	2	1	2	4
Golf		1		1	1		1		2
Gymnastics	1		1		1	1	1	1	3
Lacrosse					2		2		2
Soccer	1		1		1	1	1	1	3
Softball		1		1	2		2		3
Tennis					1		1		1
Volleyball	1		1		1		1		2
Coaching Position Totals	4	9	6	7	13	6	15	4	32

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$261,113	\$79,894
Number of Assistant Coaches Included in Average	26	21
Average Annual Institutional Salary per FTE	\$282,872	\$88,304
Number of FTEs Included in Average	24.00	19.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$10,047,168	\$7,716,674	\$17,763,842
Ratio (percent)	57	43	100%

CAVEAT

\$3,288,609 of total is in the form of tuition waivers: \$2,060,366 Men and \$1,228,243 Women

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$1,830,252	\$490,563	\$2,320,815

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		Participants	<u>Women's Teams</u>		<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	16	\$111,699	\$1,787,189	12	\$107,625	\$1,291,502	\$3,078,691
Football	121	\$43,645	\$5,281,014	N/A	N/A	N/A	\$5,281,014
Baseball	32	\$19,782	\$633,023	N/A	N/A	N/A	\$633,023
All Track Combined				104	\$2,620	\$272,507	\$272,507
Field Hockey	N/A	N/A	N/A	23	\$8,800	\$202,393	\$202,393
Golf	9	\$7,849	\$70,645	7	\$14,797	\$103,581	\$174,226
Gymnastics				22	\$6,504	\$143,078	\$143,078
Lacrosse	50	\$7,110	\$355,514	36	\$5,562	\$200,249	\$555,763
Soccer	29	\$6,903	\$200,180	31	\$4,914	\$152,332	\$352,512
Softball	N/A	N/A	N/A	20	\$15,620	\$312,409	\$312,409
Tennis				9	\$10,628	\$95,654	\$95,654

Track and Field, Outdoor	24	\$6,830	\$163,929			\$163,929
Volleyball				16	\$25,865	\$413,840
Wrestling	31	\$6,925	\$214,663			\$214,663
Total Operating Expenses Men's and Women's Teams	312	N/A	\$8,706,157	280	N/A	\$3,187,545
						\$11,893,702

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$16,352,454	\$5,856,261	\$22,208,715
Football		\$30,801,233	N/A	\$30,801,233
Total Expenses of all Sports, Except Football and Basketball, Combined		\$9,926,763	\$13,790,952	\$23,717,715
Total Expenses Men's and Women's Teams		\$57,080,450	\$19,647,213	\$76,727,663
Not Allocated by Gender/Sport		N/A	N/A	\$37,657,799
Grand Total Expenses		N/A	N/A	\$114,385,462

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$13,543,625	\$1,285,529	\$14,829,154
Football		\$53,153,690	N/A	\$53,153,690
Total Revenues of all Sports, Except Football and Basketball, Combined		\$3,666,531	\$6,052,938	\$9,719,469
Total Revenues Men's and Women's Teams		\$70,363,846	\$7,338,467	\$77,702,313
Not Allocated by Gender/Sport		N/A	N/A	\$36,683,149
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$114,385,462

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$9,237,472	\$3,272,970	\$12,510,442
2	Total of Assistant Coaches' Salaries	\$6,788,938	\$1,677,774	\$8,466,712
3	Total Salaries (Lines 1+2)	\$16,026,410	\$4,950,744	\$20,977,154
4	Athletically Related Student Aid	\$10,047,168	\$7,716,674	\$17,763,842
5	Recruiting Expenses	\$1,830,252	\$490,563	\$2,320,815
6	Operating (Game-Day) Expenses	\$8,706,157	\$3,187,545	\$11,893,702
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$36,609,987	\$16,345,526	\$52,955,513
8	Total Expenses for Teams	\$57,080,450	\$19,647,213	\$76,727,663
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$20,470,463	\$3,301,687	\$23,772,150
10	Not Allocated Expenses			\$37,657,799
11	Grand Total Expenses (Lines 8+10)			\$114,385,462
12	Total Revenues for Teams	\$70,363,846	\$7,338,467	\$77,702,313
13	Not Allocated Revenues			\$36,683,149
14	Grand Total Revenues (Lines 12+13)			\$114,385,462
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$13,283,396	-\$12,308,746	\$974,650
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

University of Maryland Eastern Shore OPE ID: 00210600

GENERAL INFORMATION

Location: 11868 College Backbone Rd. Princess Anne, MD 21853-1299

Phone: (410) 651-2200

Number of Full-time Undergraduates: 1,619

Men: 747

Women: 872

ATHLETIC DEPARTMENT INFORMATION

Director: Tara A. Owens

Address:

William P. Hytche Athletic Center PRINCESS ANNE, MD 21853

Reporting Year: 07/01/2021 - 06/30/2022

Reporting Official: Tara Owens

Title: Director of Athletics

Phone: (410) 651-7814

Sanction Body: NCAA Division I without football

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	37	N/A
Basketball	12	15
Bowling		6
All Track Combined	57	52
Golf	16	6
Softball	N/A	15
Volleyball		16
Total Participants Men's and Women's Teams	122	110
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	96	89

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Golf		1	1						1
Coaching Position Totals	2	2	4	0	0	0	0	0	4

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Bowling	1		1						1
All Track Combined		1	1						1
Golf		1	1						1
Softball					1		1		1
Volleyball	1		1						1

Coaching Position Totals	3	2	5	0	1	0	1	0	6
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Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$85,949	\$71,905
Number of Head Coaches Included in Average	4	6
Average Annual Institutional Salary per FTE	\$114,599	\$86,286
Number of FTEs Included in Average	3.00	5.00

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	3		3						3
All Track Combined		1	1						1
Golf									0
Coaching Position Totals	4	1	5	0	0	0	0	0	5

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		1		1		2
Bowling									0

All Track Combined		1		1					1
Golf									0
Softball									0
Volleyball					1		1		1
Coaching Position Totals	1	1	1	1	2	0	2	0	4

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$58,746	\$54,829
Number of Assistant Coaches Included in Average	5	4
Average Annual Institutional Salary per FTE	\$65,273	\$62,662
Number of FTEs Included in Average	4.50	3.50

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$999,862	\$1,447,763	\$2,447,625
Ratio (percent)	41	59	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$42,108	\$41,322	\$83,430

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	12	\$18,245	\$218,935	15	\$12,030	\$180,455	\$399,390
Baseball	37	\$1,788	\$66,144	N/A	N/A	N/A	\$66,144
Bowling				6	\$12,188	\$73,128	\$73,128
All Track Combined	57	\$837	\$47,715	52	\$1,027	\$53,378	\$101,093
Golf	16	\$3,456	\$55,293	6	\$6,045	\$36,268	\$91,561
Softball	N/A	N/A	N/A	15	\$3,623	\$54,340	\$54,340
Volleyball				16	\$4,555	\$72,877	\$72,877
Total Operating Expenses Men's and Women's Teams	122	N/A	\$388,087	110	N/A	\$470,446	\$858,533

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$1,144,774	\$1,076,533	\$2,221,307
Total Expenses of all Sports, Except Football and Basketball, Combined	\$1,019,460	\$1,566,935	\$2,586,395
Total Expenses Men's and Women's Teams	\$2,164,234	\$2,643,468	\$4,807,702
Not Allocated by Gender/Sport	N/A	N/A	\$1,570,279
Grand Total Expenses	N/A	N/A	\$6,377,981

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$1,148,083	\$1,059,014	\$2,207,097
Total Revenues of all Sports, Except Football and Basketball, Combined	\$1,016,151	\$1,584,454	\$2,600,605
Total Revenues Men's and Women's Teams	\$2,164,234	\$2,643,468	\$4,807,702
Not Allocated by Gender/Sport	N/A	N/A	\$1,570,279
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$6,377,981

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$343,796	\$431,430	\$775,226
2 Total of Assistant Coaches' Salaries	\$293,730	\$219,316	\$513,046
3 Total Salaries (Lines 1+2)	\$637,526	\$650,746	\$1,288,272
4 Athletically Related Student Aid	\$999,862	\$1,447,763	\$2,447,625
5 Recruiting Expenses	\$42,108	\$41,322	\$83,430
6 Operating (Game-Day) Expenses	\$388,087	\$470,446	\$858,533
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$2,067,583	\$2,610,277	\$4,677,860
8 Total Expenses for Teams	\$2,164,234	\$2,643,468	\$4,807,702
9 Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$96,651	\$33,191	\$129,842
10 Not Allocated Expenses			\$1,570,279

11	Grand Total Expenses (Lines 8+10)			\$6,377,981
12	Total Revenues for Teams	\$2,164,234	\$2,643,468	\$4,807,702
13	Not Allocated Revenues			\$1,570,279
14	Grand Total Revenues (Lines 12+13)			\$6,377,981
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.



BOARD OF REGENTS

SUMMARY OF ITEM FOR ACTION,
INFORMATION OR DISCUSSION

TOPIC: Summary of student-athlete admission, graduation, and academic progress (Information)

COMMITTEE: Committee on Intercollegiate Athletics and Student-athlete Health and Welfare

DATE OF COMMITTEE MEETING: June 12, 2023

SUMMARY: Board of Regents Policy V-2.10 Policy on Intercollegiate Athletics details the Board of Regents' values and expectations of institutions that operate intercollegiate athletics programs. One of the basic principles articulated is:

Student athletes are first and foremost students, and it is the expectation of the Board of Regents that their academic performance and progress will be comparable to that of non-athletes.

A considerable volume of detailed information on the academic progress, admission profiles and graduation rates for student-athletes is reviewed by System Office staff.

To ensure that publicly-presented information does not jeopardize Federal student privacy requirements, staff have summarized the information for ease of use by the Regents and the attached report details the results of the review.

ALTERNATIVE(S): This item is presented for information purposes.

FISCAL IMPACT: This item is presented for information purposes.

CHANCELLOR'S RECOMMENDATION: This item is presented for information purposes.

COMMITTEE RECOMMENDATION:

DATE: JUNE 12, 2023

BOARD ACTION:

DATE:

SUBMITTED BY: Ellen Herbst 301-445-1923 and Alison Wrynn 301-445-1992

FY 2023 Academic Summary Report

Board of Regents' Committee on Intercollegiate Athletics

June 12, 2023

“Student athletes are first and foremost students, and it is the expectation of the Board of Regents that their academic performance and progress will be comparable to that of non-athletes.”

This report summarizes the student-athlete academic performance and progress compared to the non-athlete student peers for the University System of Maryland (USM) institutions with NCAA Intercollegiate Athletics programs. The following summary includes the synthesis for the academic measures requested by the Chancellor in Policy (V-2.10 – USM Policy on Intercollegiate Athletics) and includes comparisons of the preparedness of incoming student-athletes, their ongoing academic success, and their graduation rates. Finally, a summary of the Academic Progress Rates (APR) is included to ensure that minimum NCAA standards are being met at each institution.

Summary of Academic Preparedness by Institution:

Institutions reported the high school GPA and SAT (Standardized Tests) scores for student-athletes and the institutional first-time, full-time fall cohort of new students. It should be noted that admission policies have transitioned to test-optional at most institutions, so any SAT averages reported were a subset of the entire population. However, with few exceptions, USM institutions reported similar academic preparedness for student-athletes when compared to their peers (See Table 1).

The exceptions to the Board Policy requiring similar academic preparedness were few. UMCP (University of Maryland College Park) men student-athletes have lower high school GPA (3.57 vs 4.46) and SAT scores (1189 vs 1440) than their peers. UMCP women student-athletes have lower high school GPA (4.06 vs 4.49) and SAT scores (1271 vs 1394) than their peers.

Table 1: Academic Preparation of Fall 2022 New First-time Full-Time Students

Regular Admit Students	Men				Women			
	All		Student-Athletes		All		Student-Athletes	
	HS GPA	SAT	HS GPA	SAT	HS GPA	SAT	HS GPA	SAT
Bowie State University	2.81	967	2.97	N/A	2.96	896	3.43	N/A
Coppin State University	2.89	1220	3.16	N/A	3.03	960	3.37	N/A
Frostburg State University	3.33	N/A	3.30	N/A	3.60	N/A	3.79	N/A
Salisbury University	3.58	1259	3.62	1282	3.76	1244	4.03	1251
Towson University	3.77	1139	3.85	1110	3.90	1113	3.74	1225
University of Maryland Baltimore County	3.91	1281	3.72	1216	4.02	1262	3.84	1227
University of Maryland College Park	4.46	1440	3.57	1189	4.49	1394	4.06	1271
University of Maryland Eastern Shore	2.93	974	3.15	N/A	3.05	920	3.21	N/A

Special Admit Students	Men				Women			
	All		Student-Athletes		All		Student-Athletes	
	HS GPA	SAT	HS GPA	SAT	HS GPA	SAT	HS GPA	SAT
Towson University	2.61	N/A	2.29	N/A	2.95	N/A	None	None
University of Maryland Baltimore County	3.45	960	3.45	960	3.45	N/A	None	None
University of Maryland College Park	2.65	810	2.65	810	2.70	N/A	2.70	N/A

Note: Institutions with N/A for SAT scores are test-optional schools that do not report an average number. All Special Admits at UMCP and Men Special Admits at UMBC are student-athletes.

Summary of Mid-Year Academic Performance

Following the fall semester, institutions reported the mid-year academic performance of all full-time undergraduate students. The average cumulative GPA, average fall credit hours attempted, average fall credit hours earned, percentage of students with cumulative GPA below 2.00, percentage of students earning fewer than 12.0 credits, and the percentage of students earning fewer than 6.0 credits were reported by the institutions.

Continuous academic achievement and progress towards degree attainment are essential for students to graduate, graduate on time, and remain academically eligible to compete in athletics. Student-athletes with a GPA below 2.00 jeopardize eligibility and retention, and student-athletes earning fewer credit hours may require student-athletes to complete more credits in the spring semester or register for summer courses to make sufficient progress toward degree completion.

With few exceptions, the trend for student-athletes is to have the same or higher cumulative GPA, have higher credit hour completion averages, have a lower percentage of students with cumulative GPA averages below 2.00, and a lower percentage of students completing fewer than 12.0 or 6.0 credit hours (See Table 2).

With only two exceptions, the data support the claim that the majority of student-athletes are succeeding at rates similar to, if not higher than, their peers. Student-athletes at UMCP are not performing at the same rates as their peers. When comparing across institutions, the UMCP peer GPA averages and credit hour completion were the highest in the USM, but the UMCP student-athlete average cumulative GPA and average fall credit hour completion were among the lower averages for student-athletes. Additionally, Salisbury University student-athletes had a higher percentage of students earning fewer than 12.0 credits (13% vs 7.5%) than their peers.

Table 2: Mid-Year Academic Performance of Full-time Undergraduates After Fall 2022

	All Full-time Undergraduates					
	Average Cumulative GPA	% of Students Under 2.0 Cumulative GPA	Average	Average	% below 6	% below
			Fall Credit	Fall Credit	Credit	12 Credit
			Hours Attempted	Hours Completed	Hours Complete in Fall Term	Hours Complete in Fall Term
Bowie State University	2.73	24.8%	14.9	11.8	10.2%	27.3%
Coppin State University	2.21	37.7%	15.9	10.2	22.3%	34.9%
Frostburg State University	2.95	11.0%	14.9	12.9	7.0%	18.7%
Salisbury University	2.98	9.2%	14.9	13.4	3.1%	7.5%
Towson University	2.96	10.1%	14.6	12.8	6.1%	18.9%
University of Maryland Baltimore County	3.09	8.6%	14.6	13.0	5.4%	18.8%
University of Maryland College Park	3.37	2.4%	14.4	14.0	1.3%	9.3%
University of Maryland Eastern Shore	2.64	21.6%	14.9	12.4	10.6%	29.3%

	Student-Athletes					
	Average Cumulative GPA	% of Students Under 2.0 Cumulative GPA	Average	Average	% below 6	% below
			Fall Credit	Fall Credit	Credit	12 Credit
			Hours Attempted	Hours Completed	Hours Complete in Fall Term	Hours Complete in Fall Term
Bowie State University	2.74	11.2%	15.0	11.9	8.9%	27.9%
Coppin State University	3.16	1.3%	15.6	14.7	0.7%	8.6%
Frostburg State University	3.21	7.1%	14.8	14.0	2.6%	9.4%
Salisbury University	3.15	6.3%	14.7	13.7	2.4%	13.0%
Towson University	3.22	5.1%	14.9	13.8	3.4%	9.0%
University of Maryland Baltimore County	3.29	2.0%	15.1	14.4	0.9%	6.9%
University of Maryland College Park	3.03	5.4%	13.8	13.0	1.9%	14.5%
University of Maryland Eastern Shore	3.32	2.6%	15.4	14.8	0.0%	10.3%

Summary of Academic Student Success

Graduation rates for first-time, full-time new undergraduates are measured across a 6-year timeframe. The USM institutions reported the regular admit graduation rates and percentage of undergraduates who left in good standing for the Fall 2016 first-time, full-time cohort and the subset of student-athletes within this cohort. Institutions provided these data for women and men as well as for regular admits and special admits (See Table 3).

There were a few general trends for the graduation rate data and the percentage of students who left in good standing. First, except for Towson, women graduated at higher rates than men, and this was true for both peer averages and student-athlete averages. Second, most student-athletes graduated at higher rates than non-athlete peers. The only exceptions were student-athletes at UMCP, men student-athletes at Frostburg State University (FSU), and women student-athletes at Towson.

The exceptions to the Board policy requiring similar academic achievement were few. First, the men student-athletes at UMCP graduated at lower rates than their peers (63.8% vs 87.5%), and the men student-athletes at FSU graduated at lower rates than their peers (34.9% vs 41.8%). The women student-athletes at UMCP also graduated at lower rates than their peers (75.3% vs 92.9%), and the women student-athletes at Towson graduated at lower rates than their peers (69.0% vs 73.4%). Although a small group, the special admits at Towson graduated at lower rates than their peers. At UMBC, only the special admit women student-athletes graduated at lower rates.

The NCAA GSR (Graduation Success Rates) and ASR (Academic Success Rates) reports data comparable to the graduation rate and left in good standing data discussed. Athletic departments will often point to this measure as a better indicator of student success. The GSR and ASR are reports that publish modified rates for student-athletes by including both the percentage of students who graduated and the percentage who left/transferred in good standing. This rate is higher than the federal graduation rate which does not include students who dropped out or transferred in good standing. Looking back to Table 3, if one combined both the graduation rates and students who left in good standing, the number will be inflated for the entire student body as well as the student-athletes. While the student-athlete graduation rates may be lower, the combined rate is often higher than the student body peer graduation rates because of the high percentage of student-athletes who leave in good standing.

Table 3: Graduation Rates and Percentage of Students Left in Good Standing for Fall 2016 New First-time Full-Time Students

Regular Admit Students Fall 2016	Men				Women			
	All		Student-Athletes		All		Student-Athletes	
	%	%	%	%	%	%	%	%
	Graduated in 6 YEARS OR LESS	% Left in Good Standing	Graduated in 6 YEARS OR LESS	% Left in Good Standing	Graduated in 6 YEARS OR LESS	% Left in Good Standing	Graduated in 6 YEARS OR LESS	% Left in Good Standing
Bowie State University	33.1%	34.9%	44.4%	22.2%	44.8%	36.6%	55.0%	25.0%
Coppin State University	18.8%	2.1%	47.8%	39.1%	25.4%	4.9%	47.1%	35.3%
Frostburg State University	41.8%	35.4%	34.9%	23.9%	56.1%	28.0%	69.6%	16.1%
Salisbury University	63.9%	22.2%	68.4%	27.8%	71.8%	20.1%	92.3%	7.7%
Towson University	63.4%	22.3%	92.0%	8.0%	73.4%	21.5%	69.0%	31.0%
University of Maryland Baltimore County	66.6%	19.0%	67.6%	18.9%	75.3%	18.2%	92.9%	7.1%
University of Maryland College Park	87.5%	9.4%	63.8%	34.0%	91.2%	7.6%	76.0%	22.0%
University of Maryland Eastern Shore	29.9%	38.0%	59.3%	7.4%	42.2%	35.4%	66.7%	33.3%

Special Admit Students Fall 2016	Men				Women			
	All		Student-Athletes		All		Student-Athletes	
	%	%	%	%	%	%	%	%
	Graduated in 6 YEARS OR LESS	% Left in Good Standing	Graduated in 6 YEARS OR LESS	% Left in Good Standing	Graduated in 6 YEARS OR LESS	% Left in Good Standing	Graduated in 6 YEARS OR LESS	% Left in Good Standing
Towson University	71.4%	28.6%	45.5%	36.4%	62.5%	25.0%	57.1%	28.6%
University of Maryland Baltimore County	31.3%	62.5%	33.3%	60.0%	63.6%	18.2%	55.6%	22.2%
University of Maryland College Park	33.3%	66.7%	33.3%	66.7%	60.0%	40.0%	60.0%	40.0%

NCAA APR

The NCAA publishes an annual report to monitor academic eligibility and retention. High APR scores mean the sport is permitted to operate without penalties and is eligible for post-season competition. The APR scores are only based on scholarship athletes whereas the USM data previously discussed include all student-athletes. Per Policy (V-2.20 – USM Policy on Academic Achievement in Intercollegiate Athletics) all institutions met the multiyear APR benchmark of 930 except for Coppin State University (CSU) Men’s Basketball, University of Maryland Eastern Shore (UMES) Men’s Golf, and UMES Women’s Golf.

Academic Success Rate Report

2012 - 2015 Cohorts: Bowie State University

Men's Sports			Women's Sports		
Sport	ASR	Fed Rate	Sport	ASR	Fed Rate
Baseball	-	-	Basketball	60	43
Basketball	69	63	Bowling	57	38
CC/Track	59	53	CC/Track	70	58
Fencing	-	-	Crew/Rowing	-	-
Football	52	55	Fencing	-	-
Golf	-	-	Field Hockey	-	-
Gymnastics	-	-	Golf	-	-
Ice Hockey	-	-	Gymnastics	-	-
Lacrosse	-	-	W. Ice Hockey	-	-
Mixed Rifle	-	-	Lacrosse	-	-
Skiing	-	-	Skiing	-	-
Soccer	-	-	Soccer	-	-
Swimming	-	-	Softball	92	75
Tennis	-	-	Swimming	-	-
Volleyball	-	-	Tennis	25	33
Water Polo	-	-	Volleyball	64	67
Wrestling	-	-	Water Polo	-	-
Men's Non-NCAA Sponsor. Sports	-	-	Women's Non-NCAA Sponsor. Sports	-	-

Graduation Success Rate Report

2012 - 2015 Cohorts: Coppin State University

Men's Sports			Women's Sports		
Sport	GSR	Fed Rate	Sport	GSR	Fed Rate
Baseball	86	47	Basketball	100	78
Basketball	88	43	Bowling	100	100
CC/Track	81	40	CC/Track	83	71
Fencing	-	-	Crew/Rowing	-	-
Football	-	-	Fencing	-	-
Golf	-	-	Field Hockey	-	-
Gymnastics	-	-	Golf	-	-
Ice Hockey	-	-	Gymnastics	-	-
Lacrosse	-	-	W. Ice Hockey	-	-
Mixed Rifle	-	-	Lacrosse	-	-
Skiing	-	-	Skiing	-	-
Soccer	-	-	Soccer	-	-
Swimming	-	-	Softball	93	47
Tennis	100	100	Swimming	-	-
Volleyball	-	-	Tennis	75	75
Water Polo	-	-	Volleyball	100	46
Wrestling	-	-	Water Polo	-	-
Men's Non-NCAA Sponsor. Sports	-	-	Women's Non-NCAA Sponsor. Sports	-	-

Academic Success Rate Report

2012 - 2015 Cohorts: Frostburg State University

Men's Sports			Women's Sports		
Sport	ASR	Fed Rate	Sport	ASR	Fed Rate
Baseball	57	38	Basketball	63	80
Basketball	75	58	Bowling	-	-
CC/Track	73	60	CC/Track	69	69
Fencing	-	-	Crew/Rowing	-	-
Football	52	50	Fencing	-	-
Golf	-	-	Field Hockey	85	100
Gymnastics	-	-	Golf	-	-
Ice Hockey	-	-	Gymnastics	-	-
Lacrosse	87	50	W. Ice Hockey	-	-
Mixed Rifle	-	-	Lacrosse	100	80
Skiing	-	-	Skiing	-	-
Soccer	63	29	Soccer	100	80
Swimming	50	54	Softball	82	75
Tennis	89	100	Swimming	65	20
Volleyball	-	-	Tennis	100	33
Water Polo	-	-	Volleyball	100	88
Wrestling	-	-	Water Polo	-	-
Men's Non-NCAA Sponsor. Sports	-	-	Women's Non-NCAA Sponsor. Sports	-	-

Graduation Success Rate Report

2012 - 2015 Cohorts: Towson University

Men's Sports			Women's Sports		
Sport	GSR	Fed Rate	Sport	GSR	Fed Rate
Baseball	89	71	Basketball	83	47
Basketball	86	67	Bowling	-	-
CC/Track	-	-	CC/Track	93	86
Fencing	-	-	Crew/Rowing	-	-
Football	85	67	Fencing	-	-
Golf	100	75	Field Hockey	100	56
Gymnastics	-	-	Golf	100	75
Ice Hockey	-	-	Gymnastics	92	73
Lacrosse	90	72	W. Ice Hockey	-	-
Mixed Rifle	-	-	Lacrosse	100	82
Skiing	-	-	Skiing	-	-
Soccer	-	67	Soccer	96	80
Swimming	89	77	Softball	95	77
Tennis	-	-	Swimming	94	63
Volleyball	-	-	Tennis	100	78
Water Polo	-	-	Volleyball	77	55
Wrestling	-	-	Water Polo	-	-
Men's Non-NCAA Sponsor. Sports	-	-	Women's Non-NCAA Sponsor. Sports	-	-

Graduation Success Rate Report

2012 - 2015 Cohorts: University of Maryland, Baltimore County

Men's Sports			Women's Sports		
Sport	GSR	Fed Rate	Sport	GSR	Fed Rate
Baseball	82	55	Basketball	93	44
Basketball	64	38	Bowling	-	-
CC/Track	78	76	CC/Track	92	85
Fencing	-	-	Crew/Rowing	-	-
Football	-	-	Fencing	-	-
Golf	-	-	Field Hockey	-	-
Gymnastics	-	-	Golf	-	-
Ice Hockey	-	-	Gymnastics	-	-
Lacrosse	79	52	W. Ice Hockey	-	-
Mixed Rifle	-	-	Lacrosse	93	67
Skiing	-	-	Skiing	-	-
Soccer	79	63	Soccer	88	57
Swimming	80	61	Softball	95	83
Tennis	-	67	Swimming	100	85
Volleyball	-	-	Tennis	-	50
Water Polo	-	-	Volleyball	73	67
Wrestling	-	-	Water Polo	-	-
Men's Non-NCAA Sponsor. Sports	-	-	Women's Non-NCAA Sponsor. Sports	-	-

Graduation Success Rate Report

2012 - 2015 Cohorts: University of Maryland, College Park

Men's Sports			Women's Sports		
Sport	GSR	Fed Rate	Sport	GSR	Fed Rate
Baseball	73	35	Basketball	100	83
Basketball	90	50	Bowling	-	-
CC/Track	94	100	CC/Track	100	89
Fencing	-	-	Crew/Rowing	-	-
Football	78	68	Fencing	-	-
Golf	67	67	Field Hockey	94	83
Gymnastics	-	-	Golf	100	100
Ice Hockey	-	-	Gymnastics	92	79
Lacrosse	84	67	W. Ice Hockey	-	-
Mixed Rifle	-	-	Lacrosse	94	94
Skiing	-	-	Skiing	-	-
Soccer	86	50	Soccer	94	68
Swimming	-	-	Softball	100	100
Tennis	-	-	Swimming	-	-
Volleyball	-	-	Tennis	100	86
Water Polo	-	-	Volleyball	89	64
Wrestling	76	61	Water Polo	-	-
Men's Non-NCAA Sponsor. Sports	-	-	Women's Non-NCAA Sponsor. Sports	-	-

Graduation Success Rate Report

2012 - 2015 Cohorts: University of Maryland Eastern Shore

Men's Sports			Women's Sports		
Sport	GSR	Fed Rate	Sport	GSR	Fed Rate
Baseball	70	31	Basketball	100	88
Basketball	50	38	Bowling	100	44
CC/Track	56	25	CC/Track	75	46
Fencing	-	-	Crew/Rowing	-	-
Football	-	-	Fencing	-	-
Golf	67	-	Field Hockey	-	-
Gymnastics	-	-	Golf	-	-
Ice Hockey	-	-	Gymnastics	-	-
Lacrosse	-	-	W. Ice Hockey	-	-
Mixed Rifle	-	-	Lacrosse	-	-
Skiing	-	-	Skiing	-	-
Soccer	-	-	Soccer	-	-
Swimming	-	-	Softball	77	75
Tennis	-	0	Swimming	-	-
Volleyball	-	-	Tennis	-	100
Water Polo	-	-	Volleyball	89	33
Wrestling	-	-	Water Polo	-	-
Men's Non-NCAA Sponsor. Sports	-	-	Women's Non-NCAA Sponsor. Sports	-	-

NCAA Division I 2021 - 2022 Academic Progress Rate Institutional Report

Institution: Coppin State University

Date of Report: 04/25/2023

This report is based on NCAA Division I Academic Progress Rate (APR) data submitted by the institution for the 2018-19, 2019 -20, 2020-21 and 2021-22 academic years.

[Note: All information contained in this report is for four academic years. Some squads may still have small sample sizes within certain sport groups. In accordance with the Family Educational Rights and Privacy Act's (FERPA's) interpretation of federal privacy regulations, data cells containing three or fewer student-athletes have been suppressed and are indicated by an * symbol. The information in this report does not reflect any changes to data made after this date.]

The following chart represents by-sport APR averages for noted subgroups. National aggregates are based on all squads that have certified their academic data as final.

Sport (N)	Multiyear APR	2021-2022 APR	Percentile Rank within Sport	Percentile Rank within All Sports	All Division I	Public Institutions	Private Institutions	Football Bowl Subdivision	Football Championship Subdivision	Division I (Non-Football)
By Sport - Men's										
Baseball (300)	983	984	60th-70th	30th-40th	977	975	982	979	975	977
Men's Basketball (357)	893 ^{5 3}	980	1st-10th	1st-10th	967	964	972	970	965	965
Men's Cross Country (319)	964	964	10th-20th	10th-20th	983	980	988	985	980	985
Men's Tennis (236)	1,000	1,000	90th-100th	80th-90th	986	986	988	986	986	987
Men's Track (292)	949	935	10th-20th	1st-10th	974	969	984	975	969	979
By Sport - Women's										
Women's Basketball (355)	957	952	1st-10th	1st-10th	982	980	987	985	980	983
Women's Bowling (34)	989	1,000	40th-50th	50th-60th	982	986	975	996	980	977

¹ Specific information on the playing and practice season penalty may be located in the AP General Summary document located on the Reports tab within the AP data collection portal.

² The team is also subject to a penalty that was previously conditionally waived; however, the team failed to meet the condition and the penalty must now be imposed.

³ Denotes that team is not subject to ineligibility for postseason competition based on institutional, athletics and student resources and the team's Graduation Success Rate.

⁴ Denotes that team is not subject to ineligibility for postseason competition due to the team's demonstrated academic improvement.

⁵ The team's Level One penalty has been waived.

⁶ The team's Level Two penalty has been waived.

⁸ The team is subject to a penalty that was previously conditionally waived; however, the team failed to meet the condition and the penalty must now be imposed.

⁹ The team's Postseason ineligibility has been waived.

¹⁰ The institution's penalty waiver request is pending.

¹¹ Denotes that team's APR data is under review.

NCAA Division I 2021 - 2022 Academic Progress Rate Institutional Report

Institution: Coppin State University

Date of Report: 04/25/2023

Sport (N)	Multiyear APR	2021-2022 APR	Percentile Rank within Sport	Percentile Rank within All Sports	All Division I	Public Institutions	Private Institutions	Football Bowl Subdivision	Football Championship Subdivision	Division I (Non-Football)
Women's Cross Country (354)	1,000	1,000	90th-100th	80th-90th	989	988	992	991	987	991
Softball (300)	969	937	1st-10th	10th-20th	988	987	990	990	986	988
Women's Tennis (306)	1,000	1,000	90th-100th	80th-90th	991	991	992	992	989	994
Women's Volleyball (339)	989	1,000	20th-30th	50th-60th	990	989	992	992	987	991
Women's Track (345)	971	1,000	10th-20th	20th-30th	984	981	989	986	981	984
By Sport - Co-Ed										

¹ Specific information on the playing and practice season penalty may be located in the AP General Summary document located on the Reports tab within the AP data collection portal.

² The team is also subject to a penalty that was previously conditionally waived; however, the team failed to meet the condition and the penalty must now be imposed.

³ Denotes that team is not subject to ineligibility for postseason competition based on institutional, athletics and student resources and the team's Graduation Success Rate.

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⁵ The team's Level One penalty has been waived.

⁶ The team's Level Two penalty has been waived.

⁸ The team is subject to a penalty that was previously conditionally waived; however, the team failed to meet the condition and the penalty must now be imposed.

⁹ The team's Postseason ineligibility has been waived.

¹⁰ The institution's penalty waiver request is pending.

¹¹ Denotes that team's APR data is under review.

NCAA Division I 2021 - 2022 Academic Progress Rate Institutional Report

Institution: Towson University

Date of Report: 04/25/2023

This report is based on NCAA Division I Academic Progress Rate (APR) data submitted by the institution for the 2018-19, 2019 -20, 2020-21 and 2021-22 academic years.

*[Note: All information contained in this report is for four academic years. Some squads may still have small sample sizes within certain sport groups. In accordance with the Family Educational Rights and Privacy Act's (FERPA's) interpretation of federal privacy regulations, data cells containing three or fewer student-athletes have been suppressed and are indicated by an * symbol. The information in this report does not reflect any changes to data made after this date.]*

The following chart represents by-sport APR averages for noted subgroups. National aggregates are based on all squads that have certified their academic data as final.

Sport (N)	Multiyear APR	2021-2022 APR	Percentile Rank within Sport	Percentile Rank within All Sports	All Division I	Public Institutions	Private Institutions	Football Bowl Subdivision	Football Championship Subdivision	Division I (Non-Football)
By Sport - Men's										
Baseball (300)	996	984	90th-100th	70th-80th	977	975	982	979	975	977
Men's Basketball (357)	954	957	20th-30th	1st-10th	967	964	972	970	965	965
Football (257)	950	927	20th-30th	1st-10th	962	960	971	968	958	NA
Men's Golf (297)	1,000	1,000	90th-100th	80th-90th	988	988	990	990	988	987
Men's Lacrosse (73)	979	962	10th-20th	30th-40th	987	988	986	991	986	986
Men's Swimming and Diving (134)	969	957	10th-20th	10th-20th	985	983	987	986	986	983
By Sport - Women's										
Women's Basketball (355)	953	925	1st-10th	1st-10th	982	980	987	985	980	983
Women's Cross Country (354)	990	962	40th-50th	50th-60th	989	988	992	991	987	991
Field Hockey (79)	991	1,000	30th-40th	50th-60th	991	991	992	991	993	989

¹ Specific information on the playing and practice season penalty may be located in the AP General Summary document located on the Reports tab within the AP data collection portal.

² The team is also subject to a penalty that was previously conditionally waived; however, the team failed to meet the condition and the penalty must now be imposed.

³ Denotes that team is not subject to ineligibility for postseason competition based on institutional, athletics and student resources and the team's Graduation Success Rate.

⁴ Denotes that team is not subject to ineligibility for postseason competition due to the team's demonstrated academic improvement.

⁵ The team's Level One penalty has been waived.

⁶ The team's Level Two penalty has been waived.

⁸ The team is subject to a penalty that was previously conditionally waived; however, the team failed to meet the condition and the penalty must now be imposed.

⁹ The team's Postseason ineligibility has been waived.

¹⁰ The institution's penalty waiver request is pending.

¹¹ Denotes that team's APR data is under review.

NCAA Division I 2021 - 2022 Academic Progress Rate Institutional Report

Institution: Towson University

Date of Report: 04/25/2023

Sport (N)	Multiyear APR	2021-2022 APR	Percentile Rank within Sport	Percentile Rank within All Sports	All Division I	Public Institutions	Private Institutions	Football Bowl Subdivision	Football Championship Subdivision	Division I (Non-Football)
Women's Golf (267)	1,000	1,000	90th-100th	80th-90th	993	993	992	995	991	992
Women's Gymnastics (61)	1,000	1,000	90th-100th	80th-90th	994	995	986	995	992	978
Women's Lacrosse (118)	1,000	1,000	90th-100th	80th-90th	994	993	995	995	995	994
Softball (300)	1,000	1,000	90th-100th	80th-90th	988	987	990	990	986	988
Women's Soccer (341)	990	979	30th-40th	50th-60th	989	988	993	990	988	990
Women's Swimming and Diving (196)	998	1,000	70th-80th	70th-80th	992	991	993	992	994	990
Women's Tennis (306)	1,000	1,000	90th-100th	80th-90th	991	991	992	992	989	994
Women's Volleyball (339)	979	980	10th-20th	30th-40th	990	989	992	992	987	991
Women's Track (345)	990	970	60th-70th	50th-60th	984	981	989	986	981	984
By Sport - Co-Ed										

¹ Specific information on the playing and practice season penalty may be located in the AP General Summary document located on the Reports tab within the AP data collection portal.

² The team is also subject to a penalty that was previously conditionally waived; however, the team failed to meet the condition and the penalty must now be imposed.

³ Denotes that team is not subject to ineligibility for postseason competition based on institutional, athletics and student resources and the team's Graduation Success Rate.

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⁹ The team's Postseason ineligibility has been waived.

¹⁰ The institution's penalty waiver request is pending.

¹¹ Denotes that team's APR data is under review.

NCAA Division I 2021 - 2022 Academic Progress Rate Institutional Report

Institution: University of Maryland, Baltimore County

Date of Report: 04/25/2023

This report is based on NCAA Division I Academic Progress Rate (APR) data submitted by the institution for the 2018-19, 2019 -20, 2020-21 and 2021-22 academic years.

[Note: All information contained in this report is for four academic years. Some squads may still have small sample sizes within certain sport groups. In accordance with the Family Educational Rights and Privacy Act's (FERPA's) interpretation of federal privacy regulations, data cells containing three or fewer student-athletes have been suppressed and are indicated by an * symbol. The information in this report does not reflect any changes to data made after this date.]

The following chart represents by-sport APR averages for noted subgroups. National aggregates are based on all squads that have certified their academic data as final.

Sport (N)	Multiyear APR	2021-2022 APR	Percentile Rank within Sport	Percentile Rank within All Sports	All Division I	Public Institutions	Private Institutions	Football Bowl Subdivision	Football Championship Subdivision	Division I (Non-Football)
By Sport - Men's										
Baseball (300)	966	970	20th-30th	10th-20th	977	975	982	979	975	977
Men's Basketball (357)	969	977	40th-50th	10th-20th	967	964	972	970	965	965
Men's Cross Country (319)	967	1,000	10th-20th	10th-20th	983	980	988	985	980	985
Men's Lacrosse (73)	975	962	10th-20th	20th-30th	987	988	986	991	986	986
Men's Swimming and Diving (134)	984	965	40th-50th	40th-50th	985	983	987	986	986	983
Men's Soccer (207)	964	1,000	10th-20th	10th-20th	979	977	981	981	979	978
Men's Track (292)	964	975	20th-30th	10th-20th	974	969	984	975	969	979
By Sport - Women's										
Women's Basketball (355)	980	1,000	30th-40th	30th-40th	982	980	987	985	980	983

¹ Specific information on the playing and practice season penalty may be located in the AP General Summary document located on the Reports tab within the AP data collection portal.

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NCAA Division I 2021 - 2022 Academic Progress Rate Institutional Report

Institution: University of Maryland, Baltimore County

Date of Report: 04/25/2023

Sport (N)	Multiyear APR	2021-2022 APR	Percentile Rank within Sport	Percentile Rank within All Sports	All Division I	Public Institutions	Private Institutions	Football Bowl Subdivision	Football Championship Subdivision	Division I (Non-Football)
Women's Cross Country (354)	995	977	50th-60th	70th-80th	989	988	992	991	987	991
Women's Lacrosse (118)	1,000	1,000	90th-100th	80th-90th	994	993	995	995	995	994
Softball (300)	987	1,000	30th-40th	40th-50th	988	987	990	990	986	988
Women's Soccer (341)	997	1,000	70th-80th	70th-80th	989	988	993	990	988	990
Women's Volleyball (339)	989	977	30th-40th	50th-60th	990	989	992	992	987	991
Women's Track (345)	1,000	990	90th-100th	80th-90th	984	981	989	986	981	984
Women's Swimming and Diving (196)	996	1,000	60th-70th	70th-80th	992	991	993	992	994	990
By Sport - Co-Ed										

¹ Specific information on the playing and practice season penalty may be located in the AP General Summary document located on the Reports tab within the AP data collection portal.

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¹¹ Denotes that team's APR data is under review.

NCAA Division I 2021 - 2022 Academic Progress Rate Institutional Report

Institution: University of Maryland, College Park

Date of Report: 04/25/2023

This report is based on NCAA Division I Academic Progress Rate (APR) data submitted by the institution for the 2018-19, 2019 -20, 2020-21 and 2021-22 academic years.

[Note: All information contained in this report is for four academic years. Some squads may still have small sample sizes within certain sport groups. In accordance with the Family Educational Rights and Privacy Act's (FERPA's) interpretation of federal privacy regulations, data cells containing three or fewer student-athletes have been suppressed and are indicated by an * symbol. The information in this report does not reflect any changes to data made after this date.]

The following chart represents by-sport APR averages for noted subgroups. National aggregates are based on all squads that have certified their academic data as final.

Sport (N)	Multiyear APR	2021-2022 APR	Percentile Rank within Sport	Percentile Rank within All Sports	All Division I	Public Institutions	Private Institutions	Football Bowl Subdivision	Football Championship Subdivision	Division I (Non-Football)
By Sport - Men's										
Men's Lacrosse (73)	994	1,000	70th-80th	60th-70th	987	988	986	991	986	986
Baseball (300)	963	959	10th-20th	10th-20th	977	975	982	979	975	977
Men's Basketball (357)	940	886	10th-20th	1st-10th	967	964	972	970	965	965
Football (257)	948	938	20th-30th	1st-10th	962	960	971	968	958	NA
Men's Golf (297)	993	1,000	50th-60th	60th-70th	988	988	990	990	988	987
Men's Soccer (207)	961	964	10th-20th	10th-20th	979	977	981	981	979	978
Men's Wrestling (78)	971	988	30th-40th	10th-20th	975	975	976	979	974	968
Men's Track (292)	926	913	1st-10th	1st-10th	974	969	984	975	969	979
By Sport - Women's										
Women's Soccer (341)	987	976	20th-30th	40th-50th	989	988	993	990	988	990
Women's Basketball (355)	994	975	70th-80th	60th-70th	982	980	987	985	980	983

¹ Specific information on the playing and practice season penalty may be located in the AP General Summary document located on the Reports tab within the AP data collection portal.

² The team is also subject to a penalty that was previously conditionally waived; however, the team failed to meet the condition and the penalty must now be imposed.

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¹⁰ The institution's penalty waiver request is pending.

¹¹ Denotes that team's APR data is under review.

NCAA Division I 2021 - 2022 Academic Progress Rate Institutional Report

Institution: University of Maryland, College Park

Date of Report: 04/25/2023

Sport (N)	Multiyear APR	2021-2022 APR	Percentile Rank within Sport	Percentile Rank within All Sports	All Division I	Public Institutions	Private Institutions	Football Bowl Subdivision	Football Championship Subdivision	Division I (Non-Football)
Women's Cross Country (354)	1,000	1,000	90th-100th	80th-90th	989	988	992	991	987	991
Field Hockey (79)	994	1,000	50th-60th	60th-70th	991	991	992	991	993	989
Women's Golf (267)	1,000	1,000	90th-100th	80th-90th	993	993	992	995	991	992
Women's Gymnastics (61)	990	1,000	20th-30th	50th-60th	994	995	986	995	992	978
Women's Lacrosse (118)	998	1,000	70th-80th	70th-80th	994	993	995	995	995	994
Softball (300)	994	1,000	60th-70th	60th-70th	988	987	990	990	986	988
Women's Tennis (306)	978	1,000	10th-20th	20th-30th	991	991	992	992	989	994
Women's Volleyball (339)	984	977	20th-30th	40th-50th	990	989	992	992	987	991
Women's Track (345)	991	1,000	60th-70th	60th-70th	984	981	989	986	981	984
By Sport - Co-Ed										

¹ Specific information on the playing and practice season penalty may be located in the AP General Summary document located on the Reports tab within the AP data collection portal.

² The team is also subject to a penalty that was previously conditionally waived; however, the team failed to meet the condition and the penalty must now be imposed.

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NCAA Division I 2021 - 2022 Academic Progress Rate Institutional Report

Institution: University of Maryland Eastern Shore

Date of Report: 04/25/2023

This report is based on NCAA Division I Academic Progress Rate (APR) data submitted by the institution for the 2018-19, 2019 -20, 2020-21 and 2021-22 academic years.

*[Note: All information contained in this report is for four academic years. Some squads may still have small sample sizes within certain sport groups. In accordance with the Family Educational Rights and Privacy Act's (FERPA's) interpretation of federal privacy regulations, data cells containing three or fewer student-athletes have been suppressed and are indicated by an * symbol. The information in this report does not reflect any changes to data made after this date.]*

The following chart represents by-sport APR averages for noted subgroups. National aggregates are based on all squads that have certified their academic data as final.

Sport (N)	Multiyear APR	2021-2022 APR	Percentile Rank within Sport	Percentile Rank within All Sports	All Division I	Public Institutions	Private Institutions	Football Bowl Subdivision	Football Championship Subdivision	Division I (Non-Football)
By Sport - Men's										
Men's Basketball (357)	930	978	1st-10th	1st-10th	967	964	972	970	965	965
Men's Cross Country (319)	955	969	1st-10th	1st-10th	983	980	988	985	980	985
Men's Golf (297)	878 ^{5 3}	925	1st-10th	1st-10th	988	988	990	990	988	987
Baseball (300)	953	976	1st-10th	1st-10th	977	975	982	979	975	977
Men's Track (292)	961	988	20th-30th	10th-20th	974	969	984	975	969	979
By Sport - Women's										
Women's Basketball (355)	982	963	30th-40th	30th-40th	982	980	987	985	980	983
Women's Cross Country (354)	968	903	1st-10th	10th-20th	989	988	992	991	987	991
Women's Golf (267)	911	783	1st-10th	1st-10th	993	993	992	995	991	992

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NCAA Division I 2021 - 2022 Academic Progress Rate Institutional Report

Institution: University of Maryland Eastern Shore

Date of Report: 04/25/2023

Sport (N)	Multiyear APR	2021-2022 APR	Percentile Rank within Sport	Percentile Rank within All Sports	All Division I	Public Institutions	Private Institutions	Football Bowl Subdivision	Football Championship Subdivision	Division I (Non-Football)
Softball (300)	978	958	10th-20th	20th-30th	988	987	990	990	986	988
Women's Bowling (34)	991	1,000	50th-60th	50th-60th	982	986	975	996	980	977
Women's Track (345)	969	947	10th-20th	10th-20th	984	981	989	986	981	984
Women's Volleyball (339)	978	932	10th-20th	20th-30th	990	989	992	992	987	991
By Sport - Co-Ed										

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2022 - 2023 NCAA Division I Academic Performance Program Summary of Penalties

Institution: University of Maryland Eastern Shore

Date of Report: 05/17/2023

Access to Postseason Competition for the 2024 - 2025 Academic Year

The following teams at your institution are ineligible for postseason competition. The information contained in this summary is subject to change based on the outcome of any APR adjustments and/or waivers of penalties.

Men's Golf

Summary of Penalties for the 2024 - 2025 Academic Year

This report provides a summary of the teams identified at your institution that are subject to Level One, Level Two or Level Three penalties. The penalty structure has a cumulative effect that continues to apply each year as a team progresses through the structure. Each year a team fails to meet the APP requirements, another level of penalties will be added. The information contained in this summary is subject to change based on the outcome of any APR adjustments and/or waivers of penalties.

Sport	Multiyear A PR	Penalty Level	Penalty - Level One	Penalty - Level Two
Men's Golf	872	Level Two	In-season: Limited to 5 days and 16 hours of countable activity per week.	Out-of-season: Limited to 4 hours of countable activity per week. 10% reduction in contests and length of season.

¹ Specific information on the playing and practice season penalty may be located in the AP General Summary document located on the Reports tab within the AP data collection portal.

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