

USM Enrollment Projections

Board of Regents Finance Committee
March 30, 2023



Role of Enrollment Projections

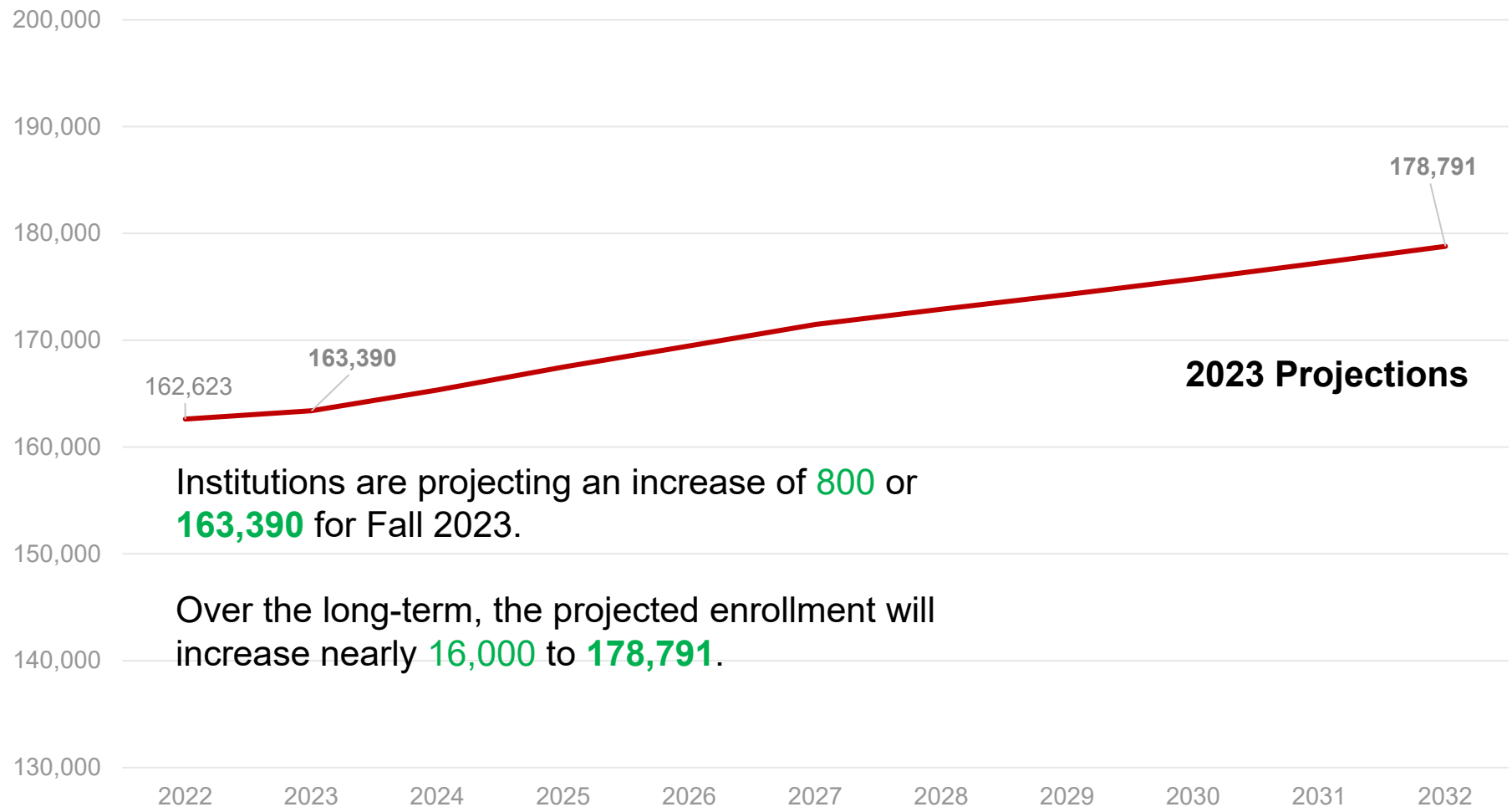
USM Enrollment Management

- Operating Budget Development (Short-Term)
- Program Development / Student Support (Middle-Term)
- Capital Planning (Long-Term)

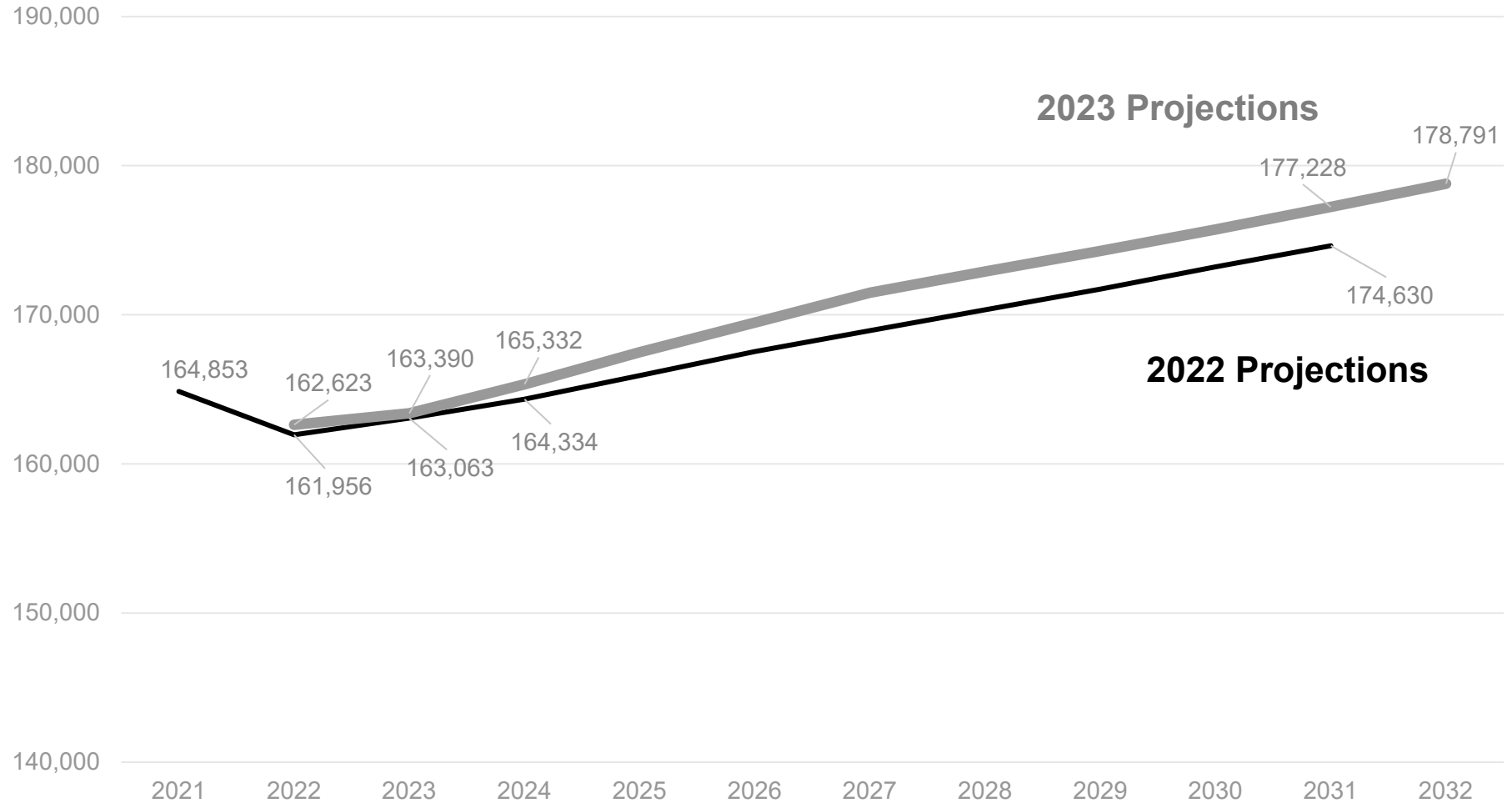
Informs MHEC Statewide Projection Process

Board of Regents Policy and Action Item

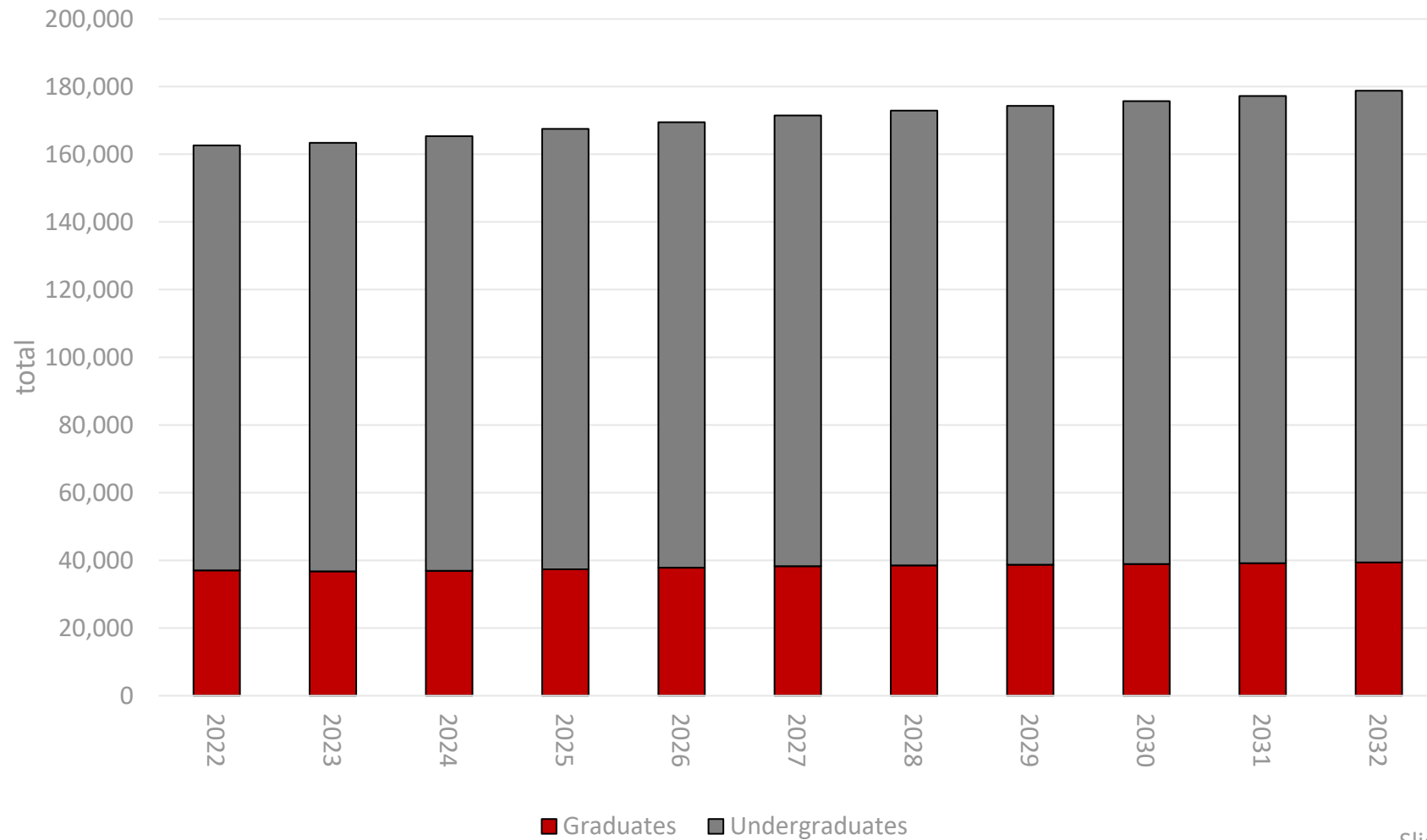
Fall 2023 to Fall 2032 USM Enrollment Projections



The 2023 Projections Compared to last year



Undergraduate and Graduate Projections



Summary

- Account for recent decreases in new student enrollment for FY 2020 to FY 2023 years
- Follow a similar trajectory and long-term strategy
- Enrollment plans
 - Accomplish USM Strategic Plan enrollment goals,
 - Incorporated the strategic use of institutional financial aid and differential tuition revenue, and
 - Built on best practices

Questions and Discussion



For additional questions and information, please contact:

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